



Dulles Town Center Community Development Authority Fund

This Fund is used to account for the special assessment collections on real property for the purpose of paying debt service to finance and construct public infrastructure at the Dulles Town Center development. The Dulles Town Center Community Development Authority (CDA) was created by the Board of Supervisors (Board) in 1998 via Section 260.03 of the Loudoun County Codified Ordinances after petition from the owners of land comprising the district. The bonds issued by the CDA are not debts of Loudoun County.

Revenues, Expenditures, and Changes in Fund Balance¹

	FY 2021 Actual ²	FY 2022 Actual ³	FY 2023 Adopted	FY 2024 Proposed	FY 2025 Projected
Beginning Fund Balance	\$0	\$0	\$0	\$0	\$0
Revenues					
General Property Taxes	\$3,184,930	\$3,248,297	\$3,500,000	\$3,500,000	\$3,500,000
Total – Revenues	\$3,184,930	\$3,248,297	\$3,500,000	\$3,500,000	\$3,500,000
Expenditures					
Community Development	\$3,184,930	\$3,248,297	\$3,500,000	\$3,500,000	\$3,500,000
Total – Expenditures	\$3,184,930	\$3,248,297	\$3,500,000	\$3,500,000	\$3,500,000
Estimated Ending Fund Balance	\$0	\$0	\$0	\$0	\$0

¹ Sums may not equal due to rounding.

² Source: Loudoun County FY 2021 Annual Comprehensive Financial Report (ACFR).

³ Source: Loudoun County FY 2022 ACFR.