



Capital Improvement Program Elementary Schools

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Elementary Schools

Capital Improvement Program										
Elementary School Projects										
Costs (\$ in 1000s)	Prior Years	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	6 Year Total	Future FYs	Project Total
ES-32 Dulles South	-	63,540	-	-	-	-	-	63,540	-	63,540
ES-34 Dulles North	-	-	-	-	7,685	69,175	-	76,860	-	76,860
Total – Costs	-	63,540	-	-	7,685	69,175	-	140,400	-	140,400
Funding Sources (\$ in 1000s)										
Local Tax Funding	-	-	-	-	2,519	-	-	2,519	-	2,519
General Obligation Bonds	-	63,540	-	-	5,166	69,175	-	137,881	-	137,881
Total – Funding Sources	-	63,540	-	-	7,685	69,175	-	140,400	-	140,400



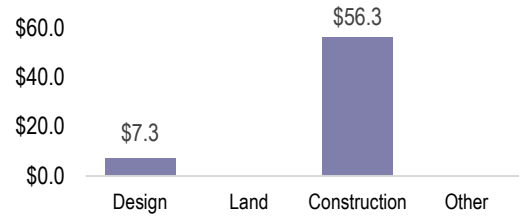
Elementary Schools

Elementary School (ES-32) Dulles South

Details:

Project Number: n/a
Election District (2022): Little River
Election District (2011): Blue Ridge
Square Feet: 100,000-115,000
LCPS Planning District: Dulles South
Estimated Completion Year: FY 2025
Referendum: November 2021

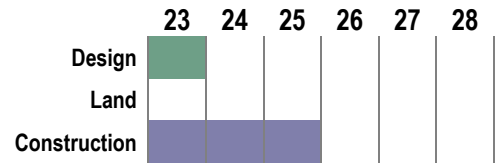
Phase Costs in Millions



Background:

The elementary school will be built using a multi-story design. The estimated 100,000-115,000 square foot building will serve students in kindergarten through grade two. The adjacent Hovatter Elementary School will serve students in grades three through grade five. With an anticipated program capacity of 960, the elementary school will include classrooms, a media center, cafeteria, multipurpose room, and unlighted outdoor physical education fields.

Project Phase Timeline by FY



ES-32 is planned to be co-located with Hovatter Elementary School and Lightridge High School in the Dulles South Planning District.

At the December 6, 2022 Board of Supervisors Business Meeting, construction for this project was accelerated from FY 2024 to FY 2023.

Costs (\$ in 1000s)	Prior Years	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	6 Year Total	Future FYs	Project Total
Professional Services	-	7,250	-	-	-	-	-	7,250	-	7,250
Construction	-	56,290	-	-	-	-	-	56,290	-	56,290
Total – Costs	-	63,540	-	-	-	-	-	63,540	-	63,540
General Obligation Bonds	-	63,540	-	-	-	-	-	63,540	-	63,540
Total – Funding Sources	-	63,540	-	-	-	-	-	63,540	-	63,540

Operating Impacts (\$ in 1000s)	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Total
Debt Service	-	-	3,703	4,201	4,085	3,963	15,952
Total – Impact	-	-	3,703	4,201	4,085	3,963	15,952



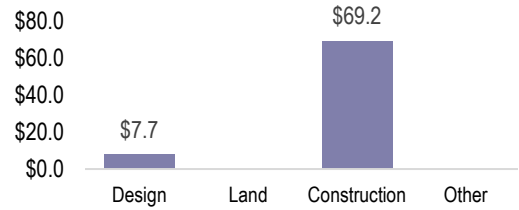
Elementary Schools

Elementary School (ES-34) Dulles North

Details:

Project Number: n/a
Election District (2022): Sterling
Election District (2011): Dulles
Square Feet: 100,000-115,000
LCPS Planning District: Dulles North
Estimated Completion Year: FY 2030
Referendum: November 2024

Phase Costs in Millions



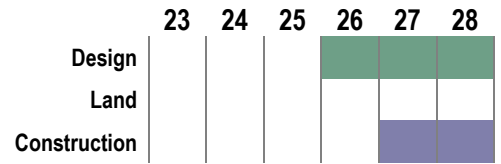
Background:

The elementary school will be built using a multi-story design. The estimated 106,323 square foot building will serve students in kindergarten through grade five. With an anticipated program capacity of 960, the elementary school will include classrooms, a media center, cafeteria, multipurpose room, and unlighted outdoor physical education fields.

Additional funding is provided in the project budget for a structured parking facility on the site, to serve the school.

ES-34 is planned to be in the Dulles North Planning District, on a proffered site in the Silver District West development.

Project Phase Timeline by FY



Costs (\$ in 1000s)	Prior Years	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	6 Year Total	Future FYs	Project Total
Professional Services	-	-	-	-	7,685	-	-	7,685	-	7,685
Construction	-	-	-	-	-	69,175	-	69,175	-	69,175
Total – Costs	-	-	-	-	7,685	69,175	-	76,860	-	76,860
Local Tax Funding	-	-	-	-	2,519	-	-	2,519	-	2,519
General Obligation Bonds	-	-	-	-	5,166	69,175	-	74,341	-	74,341
Total – Funding Sources	-	-	-	-	7,685	69,175	-	76,860	-	76,860

Operating Impact (\$ in 1000s)	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Total
Debt Service	-	-	-	-	518	2,551	3,069
Total – Impact	-	-	-	-	518	2,551	3,069