



Capital Improvement Program Towns

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Towns

Capital Improvement Program										
Town Projects										
Costs (\$ in 1000s)	Prior Years	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	6 Year Total	Future FYs	Project Total
Town of Hillsboro - Multi-Modal Trail and Pedestrian Bridge	-	250	278	-	-	-	-	528	-	528
Town of Leesburg - Evergreen Mill Rd. Widening	6,000	3,000	1,500	5,000	-	-	-	9,500	-	15,500
Town of Leesburg - NVTA Local Distribution	18,885	2,888	3,024	3,199	3,368	3,552	3,744	19,775	16,408	55,068
Town of Leesburg - Veteran's Park	4,000	-	-	-	-	-	-	-	2,000	6,000
Town of Leesburg - W&OD Trail Lighting	-	-	-	500	-	-	-	500	-	500
Town of Lovettsville - Broadway Streetscapes Phase 2A	480	671	800	-	-	-	-	1,471	-	1,951
Town of Lovettsville - Pedestrian Improvements	325	278	473	210	90	-	-	1,051	-	1,376
Town of Lovettsville - South Loudoun and South Locust Streetscape Improvements	-	365	365	270	1,000	-	-	2,000	-	2,000
Town of Middleburg - Middleburg Town Hall	-	500	-	-	-	-	-	500	-	500
Town of Purcellville - Berlin Turnpike Traffic Signal	-	-	-	700	-	-	-	700	-	700
Town of Purcellville - Hirst Road to W&OD Shared-Use Path	-	-	538	667	-	-	-	1,205	-	1,205
Town of Purcellville - Nursery Avenue Sidewalk Improvements, Phase 1 and Phase 2	-	-	-	227	1,103	465	-	1,795	-	1,795
Town of Purcellville - NVTA Local Distribution	4,022	639	629	666	702	740	781	4,157	3,427	11,606
Town of Round Hill - Southern Gateway Pedestrian Trail	-	750	750	81	744	-	-	2,325	-	2,325
Town of Round Hill - Stabilization of Stone Farmhouse Ruins at Sleeter Lake Park	-	225	-	-	-	-	-	225	-	225
Total – Costs	33,713	9,566	8,357	11,520	7,007	4,757	4,525	45,732	21,835	101,280
Funding Sources (\$ in 1000s)										
Local Tax Funding	4,000	725	-	-	-	-	-	725	2,000	6,725
Cash Proffers	-	-	87	-	-	-	-	87	-	87
NVTA 30% Local	29,713	8,841	8,270	11,520	7,007	4,757	4,525	44,920	19,835	94,468
Total – Funding Sources	33,713	9,566	8,357	11,520	7,007	4,757	4,525	45,732	21,835	101,280



Towns

Town of Hillsboro – Multi-Modal Trail and Pedestrian Bridge

Details:

Project Number: C02472
Election District (2022): Catoclin
Election District (2011): Blue Ridge
Length: 2,150 feet
Estimated Completion Year: FY 2025
Referendum: n/a

Phase Costs in Millions

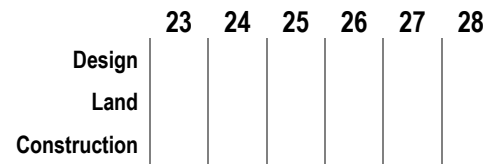


Background:

Each year, the County solicits capital project funding requests from Towns within the County for facilities owned by or located within the Town; or for local pedestrian/transportation related improvements that benefit the County or Loudoun County Public Schools. As a capital expense, the funding for this project is shown in the County's CIP.

This project includes the rehabilitation and restoration of a historically significant 19th-century truss bridge across North Fork Catoclin Creek for bike and pedestrian use. The bike and pedestrian trail allow for a safe connection to the Stony Point Road bike trail. The preservation of the bridge, listed on the National Register of Historic Places, reclaims a historical asset, and makes the remains of a mill race and the site of an 18th-century mill accessible to Town and County residents. The Town has applied for the VDOT Transportation Alternatives Grant for this project. If awarded, the funds will become available in July 2022.

Project Phase Timeline by FY



This project was added to the CIP during the FY 2023 budget development process and additional funding was added in FY 2024.

Capital (\$ in 1000s)	Prior Years	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	6 Year Total	Future FYs	Project Total
Payments to Towns	-	250	278	-	-	-	-	528	-	528
Total – Costs	-	250	278	-	-	-	-	528	-	528
NVTA 30% Local	-	250	278	-	-	-	-	528	-	528
Total – Funding Sources	-	250	278	-	-	-	-	528	-	528



Towns

Town of Leesburg – Evergreen Mill Road Widening

Details:

Project Number: C02197
Election District (2022): Leesburg
Election District (2011): Leesburg
Length: 1.3 miles
Estimated Completion Year: FY 2025
Referendum: n/a

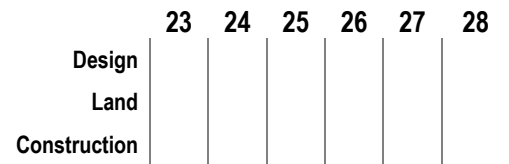
Phase Costs in Millions



Background:

Each year, the County solicits capital project funding requests from Towns within the County for facilities owned by or located within the Town; or for local pedestrian/transportation related improvements that benefit the County or Loudoun County Public Schools. As a capital expense, the funding for this project is shown in the County’s CIP.

Project Phase Timeline by FY



This project will add two lanes to the two existing lanes on Evergreen Mill Road from South King Street (Route 15) to Battlefield Parkway. A sidewalk will be constructed on one side of the road with a shared use path on the other. This project will provide additional road capacity for three LCPS schools directly along, or adjacent to, the proposed path of this project. Additionally, this road-widening project is in alignment with the County’s long-term goals for the Evergreen Mills Road corridor.

County funding for this project was accelerated into FY 2023 during the during the FY 2023 budget development process at the request of the Town of Leesburg to accommodate the project timeline. Additional funding was added in the FY 2024 budget development process.

Capital (\$ in 1000s)	Prior Years	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	6 Year Total	Future FYs	Project Total
Payments to Towns	6,000	3,000	1,500	5,000	-	-	-	9,500	-	15,500
Total – Costs	6,000	3,000	1,500	5,000	-	-	-	9,500	-	15,500
NVTA 30% Local	6,000	3,000	1,500	5,000	-	-	-	9,500	-	15,500
Total – Funding Sources	6,000	3,000	1,500	5,000	-	-	-	9,500	-	15,500



Towns

Town of Leesburg - NVTA Local Distribution

Details:

Project Number: C02016
Election District (2022):: Leesburg
Election District (2011): Leesburg, Catoctin
Length: n/a
Estimated Completion Year: Ongoing
Referendum: n/a

Background:

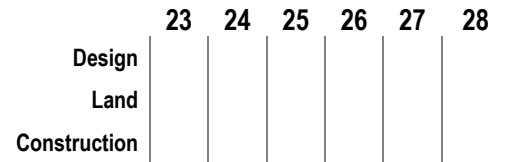
This project reports funding transfers made to the Town of Leesburg from the County's share of NVTA 30 percent local funds. The Town of Leesburg is entitled to a portion of the NVTA 30 percent local funds received by the County based upon the percentage of revenues generated within the Town to fund NVTA regional transportation initiatives.

The amounts depicted represent the estimated portion of the County's 30 percent local NVTA revenues due to the Town of Leesburg for use on Town related transportation projects. All estimates are subject to change based on actual revenue collected each year.

Phase Costs in Millions



Project Phase Timeline by FY



Capital (\$ in 1000s)	Prior Years	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	6 Year Total	Future FYs	Project Total
Payments to Towns	18,885	2,888	3,024	3,199	3,368	3,552	3,744	19,775	16,408	55,068
Total – Costs	18,885	2,888	3,024	3,199	3,368	3,552	3,744	19,775	16,408	55,068
NVTA 30% Local	18,885	2,888	3,024	3,199	3,368	3,552	3,744	19,775	16,408	55,068
Total – Funding Sources	18,885	2,888	3,024	3,199	3,368	3,552	3,744	19,775	16,408	55,068



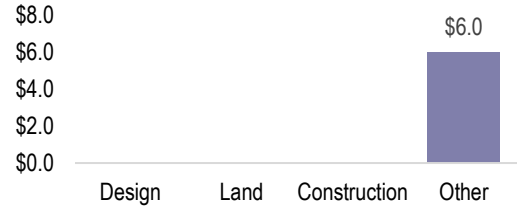
Towns

Town of Leesburg – Veterans Park

Details:

Project Number: C02337
Election District (2022): Leesburg
Election District (2011): Leesburg
Acreage: 86
Location: Town of Leesburg
Estimated Completion Year: FY 2029
Referendum: n/a

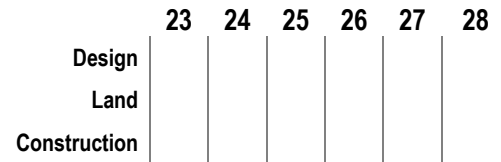
Phase Costs in Millions



Background:

Each year, the County solicits capital project funding requests from Towns within the County for facilities owned by or located within the Town; or for local pedestrian/transportation related improvements that benefit the County or Loudoun County Public Schools. As a capital expense, the funding for this project is shown in the County’s CIP.

Project Phase Timeline by FY



This project provides funding for the design and construction of improvements to Veteran’s Park in the Town of Leesburg. The Town acquired the 86-acre park along the Potomac River in March of 2000. The Town requested that the County provide funding for the development of the Park since County residents will share in the use and benefit of the Park. Ongoing operations and maintenance expenses are the responsibility of the Town of Leesburg.

Capital (\$ in 1000s)	Prior Years	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	6 Year Total	Future FYs	Project Total
Payments to Towns	4,000	-	-	-	-	-	-	-	2,000	6,000
Total – Costs	4,000	-	-	-	-	-	-	-	2,000	6,000
Local Tax Funding	4,000	-	-	-	-	-	-	-	2,000	6,000
Total – Funding Sources	4,000	-	-	-	-	-	-	-	2,000	6,000



Towns

Town of Leesburg – W&OD Trail Lighting

Details:

Project Number: n/a
Election District (2022): Leesburg
Election District (2011): Leesburg
Square Feet: n/a
Location: W&OD Trail, Town of Leesburg
Estimated Completion Year: FY 2025
Referendum: n/a

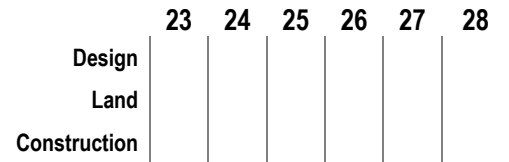
Phase Costs in Millions



Background:

Each year, the County solicits capital project funding requests from Towns within the County for facilities owned by or located within the Town; or for local pedestrian/transportation related improvements that benefit the County or Loudoun County Public Schools. As a capital expense, the funding for this project is shown in the County's CIP.

Project Phase Timeline by FY



This project provides funding for the Town of Leesburg to purchase and install 12-foot streetlights along the Washington & Old Dominion (W&OD) Trail from Catoctin Circle, at the car wash, to Catoctin Circle at Loudoun County High School in the Town of Leesburg. This project is intended to enhance public safety along a portion of the W&OD Trail that is widely used by County residents.

This project was added to the CIP during the FY 2022 budget development process.

Capital (\$ in 1000s)	Prior Years	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	6 Year Total	Future FYs	Project Total
Payments to Towns	-	-	-	500	-	-	-	500	-	500
Total – Costs	-	-	-	500	-	-	-	500	-	500
NVTA 30% Local	-	-	-	500	-	-	-	500	-	500
Total – Funding Sources	-	-	-	500	-	-	-	500	-	500



Towns

Town of Lovettsville – Broadway Streetscapes Phase 2A

Details:

Project Number: C02164
Election District (2022): Catoctin
Election District (2011): Catoctin
Length: 570 feet
Estimated Completion Year: FY 2025
Referendum: n/a

Background:

Each year, the County solicits capital project funding requests from Towns within the County for facilities owned by or located within the Town; or for local pedestrian/transportation related improvements that benefit the County or Loudoun County Public Schools. As a capital expense, the funding for this project is shown in the County’s CIP.

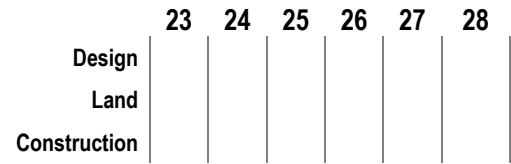
This project provides for the ongoing design, right-of-way acquisition, and construction of sidewalk improvements along Broadway Street in the Town of Lovettsville from Park Place to Light Street. The proposed improvements help provide sidewalk and pedestrian access to County facilities, such as the Lovettsville Library and Lovettsville Community Center. The project will accommodate pedestrian traffic by way of constructing new sidewalks and includes installing lighting to enhance nighttime visibility. This project will improve existing drainage patterns by providing an enclosed drainage system with appropriate outfalls, and installation of concrete curb and gutter.

The Town has received \$420,000 from the VDOT Transportation Alternatives program for this project in FY 2022 and FY 2023. If additional VDOT funding is approved for FY 2024, the Town will notify the County that the planned FY 2024 contribution to this project will not be needed.

Phase Costs in Millions



Project Phase Timeline by FY



Capital (\$ in 1000s)	Prior Years	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	6 Year Total	Future FYs	Project Total
Payments to Towns	480	671	800	-	-	-	-	1,471	-	1,951
Total – Costs	480	671	800	-	-	-	-	1,471	-	1,951
NVTA 30% Local	480	671	800	-	-	-	-	1,471	-	1,951
Total – Funding Sources	480	671	800	-	-	-	-	1,471	-	1,951



Towns

Town of Lovettsville – Pedestrian Improvements

Details:

Project Number: C02266
Election District (2022): Catoctin
Election District (2011): Catoctin
Length: 500 feet
Estimated Completion Year: FY 2028
Referendum: n/a

Background:

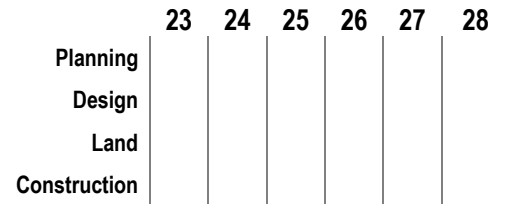
Each year, the County solicits capital project funding requests from Towns within the County for facilities owned by or located within the Town; or for local pedestrian/transportation related improvements that benefit the County or Loudoun County Public Schools. As a capital expense, the funding for the project is shown in the County’s CIP.

This project provides for improvements to the sidewalk at South Church Street and East Pennsylvania Avenue and sizing the storm lines branching off East Pennsylvania Avenue in the Town of Lovettsville. In addition to sidewalks and storm lines, improvements include roadway widening, curb and gutter, storm water management, and streetlights.

Phase Costs in Millions



Project Phase Timeline by FY



Capital (\$ in 1000s)	Prior Years	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	6 Year Total	Future FYs	Project Total
Payments to Towns	325	278	473	210	90	-	-	1,051	-	1,376
Total – Costs	325	278	473	210	90	-	-	1,051	-	1,376
NVTA 30% Local	325	278	473	210	90	-	-	1,051	-	1,376
Total – Funding Sources	325	278	473	210	90	-	-	1,051	-	1,376



Towns

Town of Lovettsville – South Loudoun and South Locust Streetscape Improvements

Details:

Project Number: C02473
Election District (2022): Catoctin
Election District (2011): Catoctin
Acreage: n/a
Estimated Completion Year: FY 2028
Referendum: n/a

Phase Costs in Millions

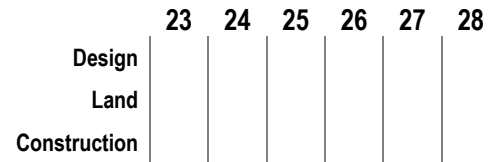


Background:

Each year, the County solicits capital project funding requests from Towns within the County for facilities owned by or located within the Town; or for local pedestrian/transportation related improvements that benefit the County or Loudoun County Public Schools. As a capital expense, the funding for this project is shown in the County's CIP.

The project provides improvements to S. Loudoun Street and S. Locust St. between Route 287 and E Broad Way. The two adjacent roads serve as main entrance roads to the Town. Improvements will include construction of sidewalk, improved storm drainage, and minor roadway improvements.

Project Phase Timeline by FY



This project was added to the CIP during the FY 2023 budget development process.

Capital (\$ in 1000s)	Prior Years	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	6 Year Total	Future FYs	Project Total
Payments to Towns	-	365	365	270	1,000	-	-	2,000	-	2,000
Total – Costs	-	365	365	270	1,000	-	-	2,000	-	2,000
NVTA 30% Local	-	365	365	270	1,000	-	-	2,000	-	2,000
Total – Funding Sources	-	365	365	270	1,000	-	-	2,000	-	2,000



Towns

Town of Middleburg – Middleburg Town Hall

Details:

Project Number: C02492
Election District (2022): Little River
Election District (2011): Blue Ridge
Square Feet: 12,000
Location: 10 W Marshall St, Middleburg, VA 20117
Estimated Completion Year: FY 2023
Referendum: n/a

Phase Costs in Millions



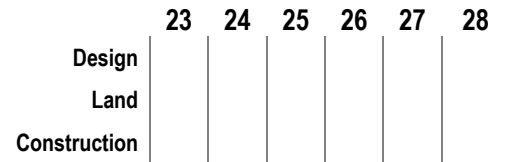
Background:

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This project provides partial funding for the construction of the new Middleburg Town Hall. The facility will host all Town operations, administrative staff, and the Middleburg Police Department. Ongoing operations and maintenance expenses of the facility are the responsibility of the Town of Middleburg.

The facility is expected to provide additional public meeting space that will be available for County officials and staff in the Middleburg community. Additionally, the facility will be able to serve future County needs as a voting precinct, public safety center, and access point for government at all levels for residents of the southwest planning subarea.

Project Phase Timeline by FY



Capital (\$ in 1000s)	Prior Years	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	6 Year Total	Future FYs	Project Total
Payments to Towns	-	500	-	-	-	-	-	500	-	500
Total – Costs	-	500	-	-	-	-	-	500	-	500
Local Tax Funding	-	500	-	-	-	-	-	500	-	500
Total – Funding Sources	-	500	-	-	-	-	-	500	-	500



Towns

Town of Purcellville – Berlin Turnpike Traffic Signal

Details:

Project Number: n/a
Election District (2022): Catoctin
Election District (2011): Blue Ridge
Length: n/a
Estimated Completion Year: n/a
Referendum: n/a

Background:

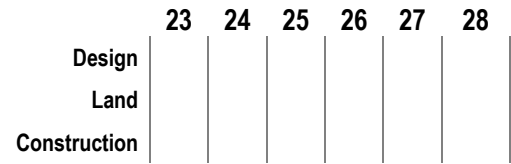
Each year, the County solicits capital project funding requests from Towns within the County for facilities owned by or located within the Town; or for local pedestrian/transportation related improvements that benefit the County or Loudoun County Public Schools. As a capital expense, the funding for this project is shown in the County’s CIP.

This project will provide for the design and construction of a traffic signal at the Berlin Turnpike (Route 287), Eastgate Drive, and Patrick Henry Circle Intersection. This intersection is adjacent to a major north-south corridor (Route 287) and a major east-west corridor (Route 7) for travel in western Loudoun County.

Phase Costs in Millions



Project Phase Timeline by FY



Capital (\$ in 1000s)	Prior Years	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	6 Year Total	Future FYs	Project Total
Payments to Towns	-	-	-	700	-	-	-	700	-	700
Total – Costs	-	-	-	700	-	-	-	700	-	700
NVTA 30% Local	-	-	-	700	-	-	-	700	-	700
Total – Funding Sources	-	-	-	700	-	-	-	700	-	700



Towns

Town of Purcellville – Hirst Road to W&OD Shared Use Path

Details:

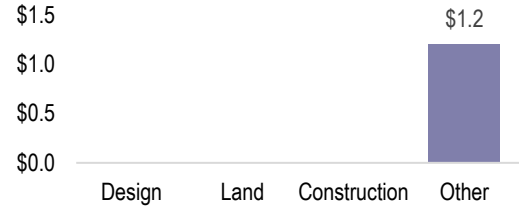
Project Number: C02551
Election District (2022): Catoctin
Election District (2011): Blue Ridge
Length: n/a
Estimated Completion Year: FY 2027
Referendum: n/a

Background:

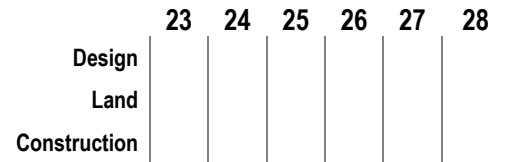
Each year, the County solicits capital project funding requests from Towns within the County for facilities owned by or located within the Town; or for local pedestrian/transportation related improvements that benefit the County or Loudoun County Public Schools. As a capital expense, the funding for this project is shown in the County’s CIP.

This path will provide a shared-use connection from the W&OD Trail to Hirst Road in Purcellville, expanding access between the Trail and the Town. The goal of this project will be to provide pedestrians, cyclists, and those using other non-motorized vehicles with a safe corridor to travel through the Town of Purcellville without a vehicle.

Phase Costs in Millions



Project Phase Timeline by FY



Capital (\$ in 1000s)	Prior Years	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	6 Year Total	Future FYs	Project Total
Payments to Towns	-	-	538	667	-	-	-	1,205	-	1,205
Total – Costs	-	-	538	667	-	-	-	1,205	-	1,205
NVTA 30% Local	-	-	538	667	-	-	-	1,205	-	1,205
Total – Funding Sources	-	-	538	667	-	-	-	1,205	-	1,205



Towns

Town of Purcellville – Nursery Avenue Sidewalk Improvements, Phase 1 and Phase 2

Details:

Project Number: n/a
Election District (2022): Catoctin
Election District (2011): Blue Ridge
Acreage: n/a
Estimated Completion Year: FY 2029
Referendum: n/a

Phase Costs in Millions

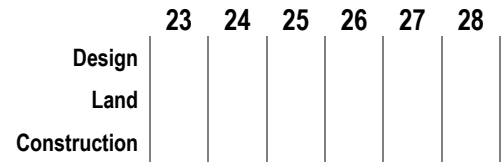


Background:

Each year, the County solicits capital project funding requests from Towns within the County for facilities owned by or located within the Town; or for local pedestrian/transportation related improvements that benefit the County or Loudoun County Public Schools. As a capital expense, the funding for this project is shown in the County's CIP.

Phase 1 of this project will construct a segment of sidewalk on the eastern side of Nursery Ave from West School Street to the Fireman's Field property. School Street is the location of County owned and operated Loudoun Valley Community Center. Phase 2 of this project will upgrade the existing section of sidewalk from School Street to Emerick Elementary School to meet ADA requirements (width, slope, and ramps). This project provides for a continuous ADA accessible walkway from the County-operated Fireman's Field to Emerick Elementary School.

Project Phase Timeline by FY



This project was added to the CIP during the FY 2023 budget development process.

Capital (\$ in 1000s)	Prior Years	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	6 Year Total	Future FYs	Project Total
Payments to Towns	-	-	-	227	1,103	465	-	1,795	-	1,795
Total – Costs	-	-	-	227	1,103	465	-	1,795	-	1,795
NVTA 30% Local	-	-	-	227	1,103	465	-	1,795	-	1,795
Total – Funding Sources	-	-	-	227	1,103	465	-	1,795	-	1,795



Towns

Town of Purcellville – NVTA Local Distribution

Details:

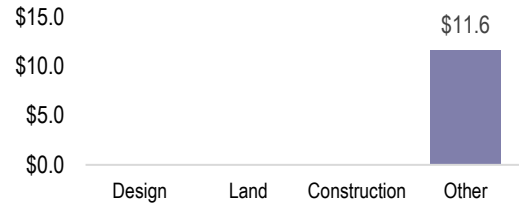
Project Number: C02017
Election District (2022): Catoctin
Election District (2011): Blue Ridge
Estimated Completion Year: Ongoing
Referendum: n/a

Background:

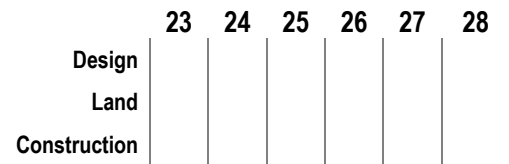
This project reports funding transfers made to the Town of Purcellville from the County’s share of NVTA 30 percent local funds. The Town of Purcellville is entitled to a portion of the NVTA 30 percent local funds received by the County based upon the percentage of revenues generated within the Town to fund NVTA regional transportation initiatives.

The amounts depicted represent the estimated portion of the County’s 30 percent local NVTA revenues due to the Town of Purcellville for use on Town related transportation projects. All estimates are subject to change based on actual revenue collected each year.

Phase Costs in Millions



Project Phase Timeline by FY



Capital (\$ in 1000s)	Prior Years	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	6 Year Total	Future FYs	Project Total
Payments to Towns	4,022	639	629	666	702	740	781	4,157	3,427	11,606
Total – Costs	4,022	639	629	666	702	740	781	4,157	3,427	11,606
NVTA 30% Local	4,022	639	629	666	702	740	781	4,157	3,427	11,606
Total – Funding Sources	4,022	639	629	666	702	740	781	4,157	3,427	11,606



Towns

Town of Round Hill – Southern Gateway Pedestrian Trail

Details:

Project Number: C02482
Election District (2022): Catoctin
Election District (2011): Blue Ridge
Square Feet: n/a
Location: Town of Round Hill
Estimated Completion Year: FY 2026
Referendum: n/a

Phase Costs in Millions



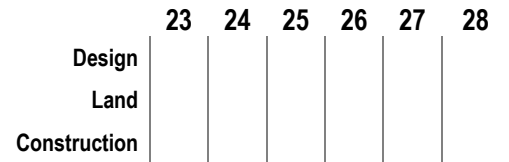
Background:

Each year, the County solicits capital project funding requests from Towns within the County for facilities owned by or located within the Town; or for local pedestrian/transportation related improvements that benefit the County or Loudoun County Public Schools. As a capital expense, the funding for the project is shown in the County’s CIP.

This project provides funding to construct a pedestrian trail connecting three neighborhoods to downtown Round Hill and to the County’s Franklin Park to Round Hill Trail. This project is the next phase to link pedestrians and cyclists in the southern section of greater Round Hill to the existing trails networks found across the County.

This project will serve over 1,000 residents, that are currently landlocked by Route 7, with a safe route to access the Town of Round Hill and the Franklin Park trail that is currently under construction. The Town of Round Hill has leveraged both state and federal funding to cover the remainder of the project costs, which the Town has estimated to be \$2.3 million.

Project Phase Timeline by FY



Capital (\$ in 1000s)	Prior Years	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	6 Year Total	Future FYs	Project Total
Payments to Towns	-	750	750	81	744	-	-	2,325	-	2,325
Total – Costs	-	750	750	81	744	-	-	2,325	-	2,325
Cash Proffers	-	-	87	-	-	-	-	87	-	87
NVTA 30% Local	-	750	663	81	744	-	-	2,238	-	2,238
Total – Funding Sources	-	750	750	81	744	-	-	2,325	-	2,325



Towns

Town of Round Hill – Stabilization of Stone Farmhouse Ruins at Sleeter Lake Park

Details:

Project Number: C02485
Election District (2022): Catoctin
Election District (2011): Blue Ridge
Acreage: n/a
Estimated Completion Year: FY 2024
Referendum: n/a

Phase Costs in Millions



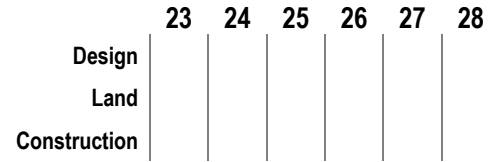
Background:

Each year, the County solicits capital project funding requests from Towns within the County for facilities owned by or located within the Town; or for local pedestrian/transportation related improvements that benefit the County or Loudoun County Public Schools. As a capital expense, the funding for this project is shown in the County's CIP.

This project is for the emergency stabilization of the historically significant 17th-century Stone Farmhouse Ruins at Sleeter Lake Park in the Town of Round Hill.

This project was added to the CIP during the FY 2023 budget development process.

Project Phase Timeline by FY



Capital (\$ in 1000s)	Prior Years	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	6 Year Total	Future FYs	Project Total
Payments to Towns	-	225	-	-	-	-	-	225	-	225
Total – Costs	-	225	-	-	-	-	-	225	-	225
Local Tax Funding	-	225	-	-	-	-	-	225	-	225
Total – Funding Sources	-	225	-	-	-	-	-	225	-	225