



Capital Improvement Program Public Safety

Contents

Public Safety Summary	9-69
Adult Detention Center Expansion-Phase III	9-70
Brambleton Sheriff Station	9-71
Courts Complex Phase IV	9-72
Fire and Rescue- Basic Training Facility	9-73
Fire and Rescue- Capital Apparatus	9-74
Fire and Rescue- Station #04 Round Hill Fire Station	9-75
Fire and Rescue- Station #08 Philomont Station Replacement	9-76
Fire and Rescue- Station #28 Leesburg South Station	9-77
Fire and Rescue- Station #29 Loudoun Gateway Station	9-78
Fire and Rescue- Training Academy Expansion	9-79



Public Safety

Capital Improvement Program										
Public Safety Projects										
Costs (\$ in 1000s)	Prior Years	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	6 Year Total	Future FYs	Project Total
Adult Detention Center Expansion - Phase III	260	-	-	5,724	-	38,244	1,129	45,097	-	45,357
Brambleton Sheriff Station	-	-	-	-	-	-	8,992	8,992	18,300	27,292
Courts Complex Phase IV - Renovation	4,484	23,430	-	-	-	-	-	23,430	-	27,914
Fire and Rescue - Basic Training Facility	1,954	17,827	675	-	-	-	-	18,502	-	20,456
Fire and Rescue - Capital Apparatus	32,486	3,354	3,477	3,581	3,688	3,799	3,913	21,812	16,860	71,158
Fire and Rescue - Station #04 - Round Hill Station Replacement	7,560	20,845	647	-	-	-	-	21,492	-	29,052
Fire and Rescue - Station #08 - Philomont Station Replacement	4,035	-	-	15,640	2,181	-	-	17,821	-	21,856
Fire and Rescue - Station #28 - Leesburg South Station	2,361	-	23,884	3,450	-	-	-	27,334	-	29,695
Fire and Rescue - Station #29 - Loudoun Gateway Station	-	-	-	-	-	-	9,776	9,776	19,906	29,682
Fire and Rescue - Training Academy Expansion	-	-	-	-	3,343	-	16,902	20,245	348	20,593
Total – Costs	53,140	65,456	28,683	28,395	9,212	42,043	40,712	214,501	55,414	323,055
Funding Sources (\$ in 1000s)										
Local Tax Funding	27,037	22,049	3,477	3,581	3,688	9,740	10,875	53,410	55,066	135,513
General Obligation Bonds	24,750	18,215	24,495	19,090	5,524	-	28,333	95,657	348	120,755
Appropriation-Backed Bonds	726	23,430	-	5,724	-	23,803	504	53,461	-	54,187
Cash Proffers	627	1,762	711	-	-	-	1,000	3,473	-	4,100
Other State Grants	-	-	-	-	-	8,500	-	8,500	-	8,500
Total – Funding Sources	53,140	65,456	28,683	28,395	9,212	42,043	40,712	214,501	55,414	323,055



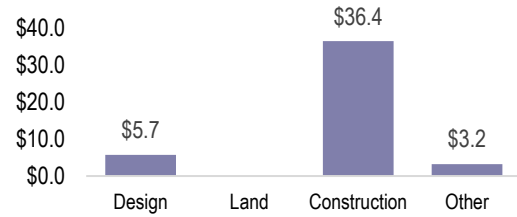
Public Safety

Adult Detention Center Expansion - Phase III

Details:

Project Number: C02094
Election District (2022): Leesburg
Election District (2011): Catoclin
Square Feet: 40,000
Location: Adult Detention Center
Estimated Completion Year: FY 2028
Referendum: n/a

Phase Costs in Millions

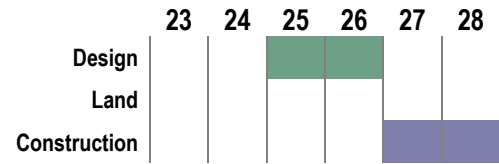


Background:

This project provides funding to design and construct a 40,000 square foot addition and partial remodel to the existing Adult Detention Center located at 42035 Loudoun Center Place, Leesburg, VA.

The addition and remodel may include mental health units, re-entry units, kitchen expansion, laundry expansion, classroom expansion, medical area renovation, administrative office space, records storage, and storage and maintenance expansion.

Project Phase Timeline by FY



A mandatory needs assessment and planning study has been completed and approved by the Board of Regional and Local Jails. The funding plan from the FY2023 Adopted CIP (pg. 9-62) was modified to align with the project scope that was submitted as a part of this planning study.

Capital (\$ in 1000s)	Prior Years	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	6 Year Total	Future FYs	Project Total
Professional Services	260	-	-	5,087	-	-	-	5,087	-	5,348
Owner Costs	-	-	-	364	-	-	-	364	-	364
Construction	-	-	-	-	-	36,423	-	36,423	-	36,423
Furniture, Fixtures & Equip	-	-	-	-	-	-	1,075	1,075	-	1,075
Contingency	-	-	-	273	-	1,821	54	2,148	-	2,148
Total – Costs	260	-	-	5,724	-	38,244	1,129	45,097	-	45,357
Local Tax Funding	260	-	-	-	-	5,941	625	6,566	-	6,826
Appropriation-Backed Bonds	-	-	-	5,724	-	23,803	504	30,031	-	30,031
Other State Grants	-	-	-	-	-	8,500	-	8,500	-	8,500
Total – Funding Sources	260	-	-	5,724	-	38,244	1,129	45,097	-	45,357

Operating Impact (\$ in 1000s)	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Total
Debt Service	-	-	-	171	567	1,198	1,936
Total – Impact	-	-	-	171	567	1,198	1,936



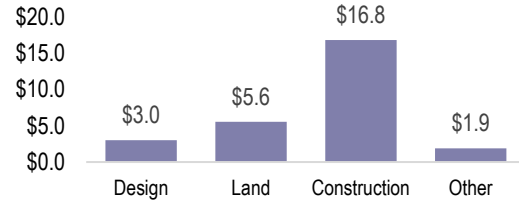
Public Safety

Brambleton Sheriff Station

Details:

Project Number: n/a
Election District (2022): TBD
Election District (2011): Blue Ridge
Square Feet: 19,000
Location: Brambleton Area
Estimated Completion Year: FY 2031
Referendum: November 2026

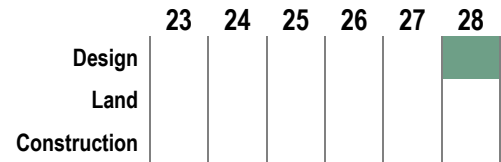
Phase Costs in Millions



Background:

This project provides funding for the design and construction of a new Sheriff Station in the Brambleton area. A location for the facility has not yet been identified. The station will include offices, work rooms, interview rooms, processing areas, evidence storage, and equipment storage.

Project Phase Timeline by FY



Capital (\$ in 1000s)	Prior Years	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	6 Year Total	Future FYs	Project Total
Professional Services	-	-	-	-	-	-	2,780	2,780	-	2,780
Planning	-	-	-	-	-	-	233	233	-	233
Owner Costs	-	-	-	-	-	-	393	393	-	393
Land	-	-	-	-	-	-	5,158	5,158	-	5,158
Construction	-	-	-	-	-	-	-	-	16,832	16,832
Furniture, Fixtures & Equip	-	-	-	-	-	-	-	-	596	596
Contingency	-	-	-	-	-	-	428	428	872	1,300
Total – Costs	-	-	-	-	-	-	8,992	8,992	18,300	27,292
Local Tax Funding	-	-	-	-	-	-	3,013	3,013	18,300	21,313
General Obligation Bonds	-	-	-	-	-	-	5,979	5,979	-	5,979
Total – Funding Sources	-	-	-	-	-	-	8,992	8,992	18,300	27,292



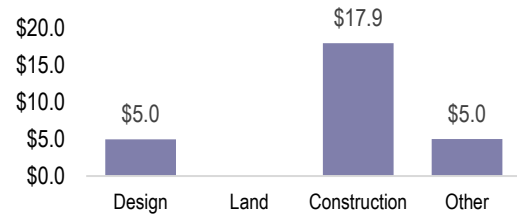
Public Safety

Courts Complex – Phase IV

Details:

Project Number: C02329
Election District (2022): Leesburg
Election District (2011): Leesburg
Square Feet: 72,500
Location: Courts Complex in the Town of Leesburg
Estimated Completion Year: FY 2025
Referendum: n/a

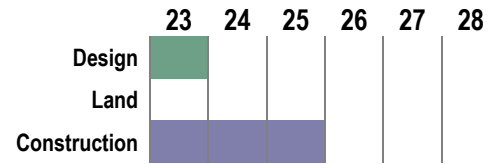
Phase Costs in Millions



Background:

This project funds the renovation of the existing courthouse facility. The renovation will improve approximately 72,500 square feet of space including modifications to the Circuit Court courtrooms, shared hearing rooms, small courtroom, Circuit Court Judicial offices, Circuit Court support areas, Juvenile and Domestic Relations (J&DR) courtrooms, J&DR Court Clerk’s Office, Court support areas, Juvenile Court services area, Court Administrator’s Office, and the Circuit Court Clerk’s Office. The Valley Bank Building is also being renovated for the Law Library.

Project Phase Timeline by FY



Additionally, enhancements will be made to building support areas such as the Community Room, Public Training Room, Commonwealth Attorney’s Victim Witness Suite, entry screening sites, and holding areas.

Capital (\$ in 1000s)	Prior Years	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	6 Year Total	Future FYs	Project Total
Professional Services	3,549	781	-	-	-	-	-	781	-	4,330
Planning	634	-	-	-	-	-	-	-	-	634
Owner Costs	-	2,018	-	-	-	-	-	2,018	-	2,018
Construction	-	17,945	-	-	-	-	-	17,945	-	17,945
Personnel	91	1,172	-	-	-	-	-	1,172	-	1,262
Contingency	210	1,116	-	-	-	-	-	1,116	-	1,326
Project Mgmt. Consultant	-	399	-	-	-	-	-	399	-	399
Total – Costs	4,484	23,430	-	-	-	-	-	23,430	-	27,914
Local Tax Funding	4,418	-	-	-	-	-	-	-	-	4,418
Appropriation-Backed Bonds	-	23,430	-	-	-	-	-	23,430	-	23,430
Cash Proffers	66	-	-	-	-	-	-	-	-	66
Total – Funding Sources	4,484	23,430	-	-	-	-	-	23,430	-	27,914

Operating Impacts (\$ in 1000s)	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Total
O&M	-	-	392	404	408	412	1,616
Debt Service	-	-	871	1,677	2,041	1,993	6,582
Total – Impact	-	-	1,263	2,081	2,449	2,405	8,198



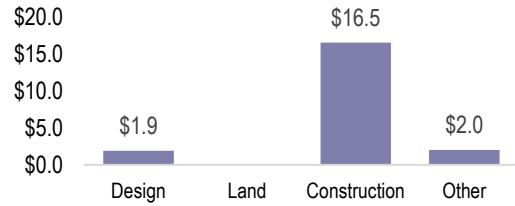
Public Safety

Fire and Rescue – Basic Training Facility

Details:

Project Number: C02214
Election District (2022): Leesburg
Election District (2011): Catoclin
Square Feet: 21,500
Location: Government Support Center off Sycolin Road
Estimated Completion Year: FY 2025
Referendum: November 2019, November 2021

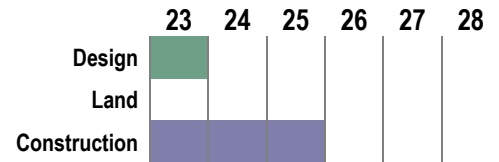
Phase Costs in Millions



Background:

This project provides funding to design and construct a recruit training facility on the existing Fire-Rescue Training Center property. The facility, to be located in proximity to the current structural burn building, training props, and high bay building, will provide a dedicated educational training facility for incoming career and volunteer fire and rescue candidates as well as the staff that supports them. In addition, this facility will also provide climate-controlled garaging for the Training Division's apparatus, and other specialized apparatus.

Project Phase Timeline by FY



The Basic Training Facility will be designed similar to a typical Loudoun County Fire and Rescue station with many of the same programmatic needs. This includes dedicated classrooms, areas for staff, and other support functions. The facility will be a two-story design and have 5 apparatus bays, restrooms, lockers, and other ancillary spaces for trainees and staff.

Capital (\$ in 1000s)	Prior Years	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	6 Year Total	Future FYs	Project Total
Professional Services	1,915	-	-	-	-	-	-	-	-	1,915
Construction	-	16,521	-	-	-	-	-	16,521	-	16,521
Furniture, Fixtures & Equip	-	-	614	-	-	-	-	614	-	614
Personnel	39	140	20	-	-	-	-	160	-	199
Contingency	-	849	32	-	-	-	-	881	-	881
Project Mgmt. Consultant	-	317	9	-	-	-	-	326	-	326
Total – Costs	1,954	17,827	675	-	-	-	-	18,502	-	20,456
Local Tax Funding	751	16,065	-	-	-	-	-	16,7065	-	16,816
General Obligation Bonds	1,175	-	-	-	-	-	-	-	-	1,175
Cash Proffers	28	1,762	675	-	-	-	-	2,437	-	2,466
Total – Funding Sources	1,954	17,827	675	-	-	-	-	18,502	-	20,456

Operating Impact (\$ in 1000s)	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Total
FTE	0.00	0.00	2.00	0.00	0.00	0.00	2.00
Personnel \$	-	-	121	125	128	132	506
O&M	-	-	102	104	107	108	421
Capital	-	-	80	-	-	-	80
Total – Impact	-	-	303	229	235	240	1,007



Public Safety

Fire and Rescue – Capital Apparatus

Details:

Project Number: C02338
Election District (2022): Countywide
Election District (2011): Countywide
Estimated Completion Year: Ongoing
Referendum: n/a

Background:

This project provides for the procurement of new ambulances and heavy fire and rescue apparatus for the Loudoun County Combined Fire and Rescue System (LC-CFRS), as well as the County contributions toward Volunteer Fire Department purchases. The percentage of the County contributions determine whether or not the County or Volunteer Department will hold the title. Capital vehicle ownership dictates the party responsible for apparatus repair and maintenance and is determined by LCFR guidelines.

The table below captures planned FY 2023 acquisitions and the estimated cost (County) or contribution (Volunteer) associated with each item.

<u>Volunteer</u>		
EMS Transport	Sterling Rescue	\$196,693
EMS Transport	Sterling Rescue	\$196,693
Brush Unit	Purcellville Fire	\$121,017
Engine	Purcellville Fire	\$509,160
FY 2023 Volunteer Total		\$1,023,562
<u>County</u>		
Engine	County	\$1,054,330
Engine	County	\$1,054,330
Brush Unit	County	\$221,995
FY 2023 County Total		\$2,330,656

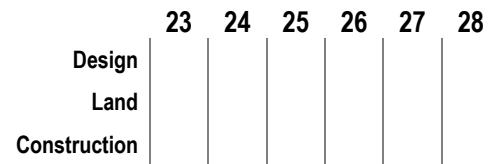
FY 2023 costs and funding have been revised to reflect planned County and volunteer acquisitions for the fiscal year.

Capital (\$ in 1000s)	Prior Years	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	6 Year Total	Future FYs	Project Total
Furniture, Fixtures & Equip	32,486	3,354	3,477	3,581	3,688	3,799	3,913	21,812	16,860	71,158
Total – Costs	32,486	3,354	3,477	3,581	3,688	3,799	3,913	21,812	16,860	71,158
Local Tax Funding	19,311	3,354	3,477	3,581	3,688	3,799	3,913	21,812	16,860	57,983
General Obligation Bonds	12,449	-	-	-	-	-	-	-	-	12,449
Appropriation-Backed Bonds	726	-	-	-	-	-	-	-	-	726
Total – Funding Sources	32,486	3,354	3,477	3,581	3,688	3,799	3,913	21,812	16,860	71,158

Phase Costs in Millions



Project Phase Timeline by FY





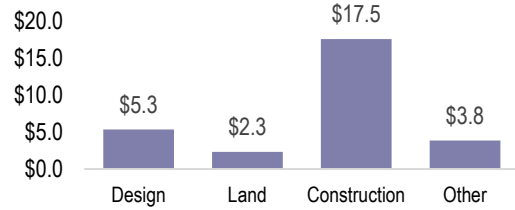
Public Safety

Fire and Rescue - Station #04 - Round Hill Station Replacement

Details:

Project Number: C02215
Election District (2022): Catoclin
Election District (2011): Blue Ridge
Square Feet: 19,800 (new fire station #4), 3,500 (community room addition)
Location: Town of Round Hill
Estimated Completion Year: FY 2025
Referendum: November 2017, November 2022

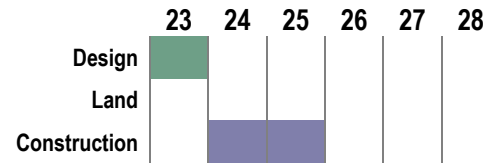
Phase Costs in Millions



Background:

This project provides funding to design and construct a replacement 19,800 square foot Round Hill Fire and Rescue Station. The facility will include apparatus bays, bunkroom facilities, training room, break room, restrooms, showers, food preparation and dining areas, laundry and decontamination areas, and supply storage. It will also include a gear and hose drying area, a breathing apparatus air compressor room, a fitness room, offices, and a repair shop. In addition, the project provides funding for the procurement of a brush truck. The project also provides funding to include a 3,500 square foot addition to the planned fire station to provide a community meeting room and ancillary support for the community room.

Project Phase Timeline by FY



Capital (\$ in 1000s)	Prior Years	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	6 Year Total	Future FYs	Project Total
Professional Services	4,872	-	-	-	-	-	-	-	-	4,872
Planning	472	-	-	-	-	-	-	-	-	472
Owner Costs	-	720	-	-	-	-	-	720	-	720
Land	1,595	-	-	-	-	-	-	-	-	1,595
Construction	-	17,544	-	-	-	-	-	17,544	-	17,544
Furniture, Fixtures & Equip	-	-	589	-	-	-	-	589	-	589
Personnel	277	1,231	19	-	-	-	-	1,250	-	1,527
Contingency	254	993	31	-	-	-	-	1,024	-	1,278
Project Mgmt Consultant	90	357	9	-	-	-	-	365	-	455
Total – Costs	7,560	20,845	647	-	-	-	-	21,492	-	29,052
Local Tax Funding	2,075	2,630	-	-	-	-	-	2,630	-	4,706
General Obligation Bonds	5,001	18,215	647	-	-	-	-	18,862	-	23,863
Cash Proffers	484	-	-	-	-	-	-	-	-	484
Total – Funding Sources	7,560	20,845	647	-	-	-	-	21,492	-	29,052

Operating Impact (\$ in 1000s)	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Total
O&M	-	-	319	322	325	329	1,295
Capital	-	-	95	-	-	-	95
Debt Service	-	-	-	484	838	810	2,133
Total – Impact	-	-	414	807	1,164	1,139	3,523



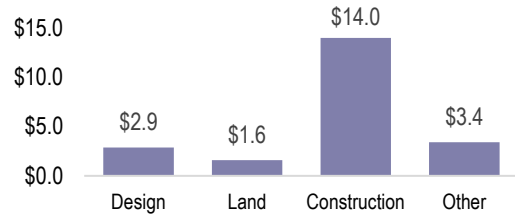
Public Safety

Fire and Rescue - Station #08 - Philomont Station Replacement

Details:

Project Number: C02372
Election District (2022): Catoclin
Election District (2011): Blue Ridge
Square Feet: 18,500
Location: 37180 Snickersville Turnpike, Purcellville, VA 20132
Estimated Completion Year: FY 2026
Referendum: November 2020

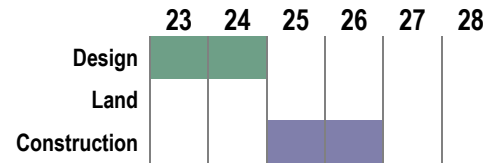
Phase Costs in Millions



Background:

This project provides funding to design and construct a new Fire and Rescue Station to replace the current Philomont Volunteer Fire and Rescue Company #8 Station. The new station will be built on a seven-acre site on Snickersville Turnpike that is owned by the Philomont Volunteer Fire Company and will require a special exception.

Project Phase Timeline by FY



The Station will include apparatus bays, bunkroom facilities, a training/break room, restrooms, showers, food preparation and dining areas, laundry and decontamination areas, supply storage, and a gear and hose drying area. It will also include a breathing apparatus air compressor room, a fitness room, offices, and a SCBA repair shop.

Staffing for the fire and rescue Station will be 24 hours, seven days a week for a pumper and tanker, with the potential for additional resources as service demands dictate.

Capital (\$ in 1000s)	Prior Years	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	6 Year Total	Future FYs	Project Total
Professional Services	2,498	-	-	-	-	-	-	-	-	2,498
Planning	380	-	-	-	-	-	-	-	-	380
Owner Costs	-	-	-	906	-	-	-	906	-	906
Land	679	-	-	-	-	-	-	-	-	679
Construction	-	-	-	13,989	-	-	-	13,989	-	13,989
Furniture, Fixtures & Equip	-	-	-	-	2,077	-	-	2,077	-	2,077
Personnel	191	-	-	-	-	-	-	-	-	191
Contingency	182	-	-	745	104	-	-	849	-	1,031
Project Mgmt. Consultant	105	-	-	-	-	-	-	-	-	105
Total – Costs	4,035	-	-	15,640	2,181	-	-	17,821	-	21,856
Local Tax Funding	220	-	-	-	-	-	-	-	-	220
General Obligation Bonds	3,815	-	-	15,640	2,181	-	-	17,821	-	21,636
Total – Funding Sources	4,035	-	-	15,640	2,181	-	-	17,821	-	21,856

Operating Impact (\$ in 1000s)	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Total
FTE	0.00	0.00	0.00	6.00	0.00	0.00	6.00
Personnel \$	-	-	-	605	623	642	1,870
O&M	-	-	-	-	231	233	464
Capital	-	-	-	-	50	-	50
Debt Service	-	-	-	628	1,970	1,916	4,514
Total – Impact	-	-	-	1,233	2,874	2,791	6,898



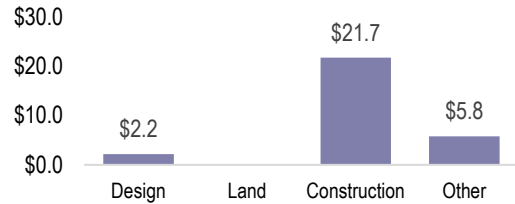
Public Safety

Fire and Rescue - Station #28 – Leesburg South Station

Details:

Project Number: C02321
Election District (2022): Little River
Election District (2011): Catoctin
Square Feet: 25,000
Location: Adjacent to Loudoun County Landfill
Estimated Completion Year: FY 2025
Referendum: November 2019, November 2021, November 2023

Phase Costs in Millions



Background:

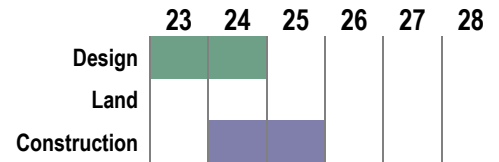
This project provides funding to design and construct a Fire and Rescue Station to improve local response times and fire protection coverage. The station will be located on the southwest corner of the Evergreen Mills Road and The Woods Road intersection, south of the Loudoun County Landfill.

The facility will include apparatus bays, bunkroom facilities, a training room, break room, restrooms, showers, food preparation and dining areas, laundry and decontamination areas, supply storage, a gear and hose drying area, a breathing apparatus air compressor room, a fitness room, offices, and a repair shop. It will also include space for the relocation of the Hazardous Materials Response Team.

The Hazardous Materials Response Team is currently located at Fire Station 19 which is a less central geographic location and currently lacks the programmatic space needed to support this specialized team. The re-location of this program to the new station will more effectively ensure timely response to high-risk events involving the release of hazardous materials.

Staffing for the station will be 24 hours, seven days a week for a pumper, ambulance, tanker, and the Hazardous Materials Team.

Project Phase Timeline by FY



Capital (\$ in 1000s)	Prior Years	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	6 Year Total	Future FYs	Project Total
Professional Services	2,183	-	-	-	-	-	-	-	-	2,183
Construction	-	-	21,735	-	-	-	-	21,735	-	21,735
Furniture, Fixtures & Equip	-	-	-	3,286	-	-	-	3,286	-	3,286
Personnel	68	-	698	-	-	-	-	698	-	766
Contingency	110	-	1,137	164	-	-	-	1,301	-	1,411
Project Mgmt. Consultant	-	-	314	-	-	-	-	314	-	314
Total – Costs	2,361	-	23,884	3,450	-	-	-	27,334	-	29,695
Local Tax Funding	2	-	-	-	-	-	-	-	-	2
General Obligation Bonds	2,310	-	23,848	3,450	-	-	-	27,298	-	29,608
Cash Proffers	49	-	36	-	-	-	-	36	-	85
Total – Funding Sources	2,361	-	23,884	3,450	-	-	-	27,334	-	29,695

Operating Impact (\$ in 1000s)	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Total
FTE	0.00	23.00	24.00	0.00	0.00	0.00	47.00
Personnel \$	-	2,737	5,594	5,762	5,935	6,113	26,141
O&M	-	-	1,056	1,067	1,078	1,088	4,289
Capital	-	-	-	73	-	-	73
Debt Service	-	-	952	1,880	2,979	2,894	8,705
Total – Impact	-	2,737	7,602	8,782	9,991	10,096	39,208



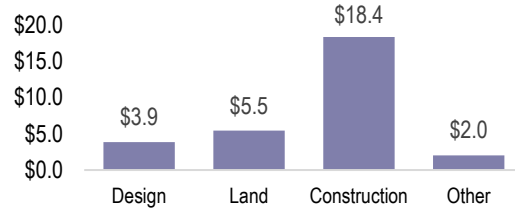
Public Safety

Fire and Rescue Station #29 – Loudoun Gateway Station

Details:

Project Number: n/a
Election District (2022): Broad Run
Election District (2011): Broad Run
Square Feet: 18,500
Location: Ashburn
Estimated Completion Year: FY 2030
Referendum: November 2026

Phase Costs in Millions

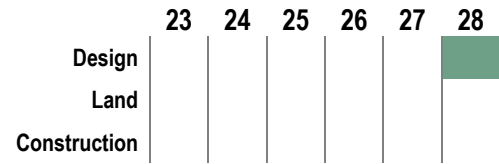


Background:

This project provides funding to design and construct a Fire and Rescue Station to improve local response times and fire protection coverage in one of the fastest growing areas of Loudoun County.

The facility will include apparatus bays, bunkroom facilities, a training room, break room, restrooms, showers, food preparation and dining areas, laundry and decontamination areas, supply storage, a gear and hose drying area, a breathing apparatus air compressor room, a fitness room, offices, and a repair shop. Staffing for the station will be 24 hours, seven days a week.

Project Phase Timeline by FY



Capital (\$ in 1000s)	Prior Years	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	6 Year Total	Future FYs	Project Total
Professional Services	-	-	-	-	-	-	3,503	3,503	-	3,503
Planning	-	-	-	-	-	-	355	355	-	355
Owner Costs	-	-	-	-	-	-	586	586	-	586
Land	-	-	-	-	-	-	4,866	4,866	-	4,866
Construction	-	-	-	-	-	-	-	-	18,359	18,359
Furniture, Fixtures & Equip	-	-	-	-	-	-	-	-	599	599
Contingency	-	-	-	-	-	-	466	466	948	1,414
Total – Costs	-	-	-	-	-	-	9,776	9,776	19,906	29,682
Local Tax Funding	-	-	-	-	-	-	3,324	3,324	19,906	23,230
General Obligation Bonds	-	-	-	-	-	-	5,452	5,452	-	5,452
Cash Proffers	-	-	-	-	-	-	1,000	1,000	-	1,000
Total – Funding Sources	-	-	-	-	-	-	9,776	9,776	19,906	29,682



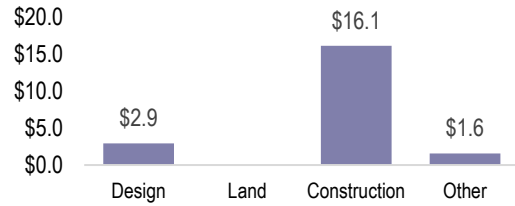
Public Safety

Fire and Rescue – Training Academy Expansion

Details:

Project Number: n/a
Election District (2022): Leesburg
Election District (2011): Catoclin
Square Feet: 22,000
Location: Government Support Center off Sycolin Road
Estimated Completion Year: FY 2029
Referendum: November 2020, November 2026

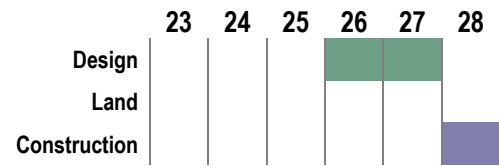
Phase Costs in Millions



Background:

This project provides funding to design and construct an addition to the Fire and Rescue Training Academy. The expansion will include approximately 12,000 square feet of administrative support space and approximately 10,000 square feet of additional learning space.

Project Phase Timeline by FY



The Fire and Rescue Training Center Master Plan details the need for additional classroom space and training props by establishing the location of the buildings and props at the existing Training Academy campus. The Government Support Center Master Plan Special Exception (SPEX) was approved by the Board of Supervisors on December 2, 2015 and includes the training campus uses.

Capital (\$ in 1000s)	Prior Years	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	6 Year Total	Future FYs	Project Total
Professional Services	-	-	-	-	2,705	-	-	2,705	-	2,705
Planning	-	-	-	-	226	-	-	226	-	226
Owner Costs	-	-	-	-	253	-	-	253	-	253
Construction	-	-	-	-	-	-	16,097	16,097	-	16,097
Furniture, Fixtures & Equip	-	-	-	-	-	-	-	-	331	331
Contingency	-	-	-	-	159	-	805	964	17	981
Total – Costs	-	-	-	-	3,343	-	16,902	20,245	348	20,593
General Obligation Bonds	-	-	-	-	3,343	-	16,902	20,245	348	20,593
Total – Funding Sources	-	-	-	-	3,343	-	16,902	20,245	348	20,593

Operating Impact (\$ in 1000s)	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Total
Debt Service	-	-	-	-	132	329	461
Total – Impact	-	-	-	-	132	329	461