



# Capital Improvement Program Parks, Recreation, and Culture

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## Parks, Recreation, and Culture

Capital Improvement Program										
Parks, Recreation, and Culture Projects										
Costs (\$ in 1000s)	Prior Years	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	6 Year Total	Future FYs	Project Total
Arcola Quarters for the Enslaved	3,503	-	13,980	-	-	-	-	13,980	-	17,483
Brambleton West Park Improvements	125	3,691	64	-	-	-	-	3,755	-	3,880
Dulles Adult Day Center	-	-	-	6,236	-	10,228	-	16,464	-	16,464
Dulles South Community Park	-	3,990	-	-	-	19,034	-	23,024	-	23,024
Fields Farm Park	8,562	-	-	31,146	-	-	-	31,146	-	39,708
Linear Parks and Trails System (LPAT)	350	-	-	-	-	5,000	10,000	15,000	52,000	67,350
LPAT Signature Project	-	-	3,067	9,321	-	-	-	12,388	-	12,388
Potomack Lakes Parking and Field Improvements	-	-	-	-	-	-	800	800	3,185	3,985
PRCS Renovation Program	1,500	1,750	2,000	2,250	2,500	2,750	3,000	14,250	12,000	27,750
Sterling Neighborhood Park	32	-	-	10,140	-	4,825	-	14,965	-	14,997
Western Loudoun Recreation Center	-	-	14,159	-	58,434	1,216	-	73,809	-	73,809
Westpark Improvements	3,820	554	858	-	12,260	-	-	13,672	-	17,492
<b>Total – Costs</b>	<b>17,891</b>	<b>9,985</b>	<b>34,128</b>	<b>59,093</b>	<b>73,194</b>	<b>43,053</b>	<b>13,800</b>	<b>233,253</b>	<b>67,185</b>	<b>318,330</b>
<b>Funding Sources (\$ in 1000s)</b>										
Local Tax Funding	6,968	2,396	2,858	2,250	2,500	3,966	3,800	17,770	67,185	91,924
General Obligation Bonds	6,707	-	14,159	56,166	70,694	38,087	10,000	189,106	-	195,813
Appropriation-Backed Bonds	2,841	-	12,013	-	-	-	-	12,013	-	14,854
Cash Proffers	1,375	7,589	5,098	677	-	1,000	-	14,364	-	15,740
<b>Total – Funding Sources</b>	<b>17,891</b>	<b>9,985</b>	<b>34,128</b>	<b>59,093</b>	<b>73,194</b>	<b>43,053</b>	<b>13,800</b>	<b>233,253</b>	<b>67,185</b>	<b>318,330</b>



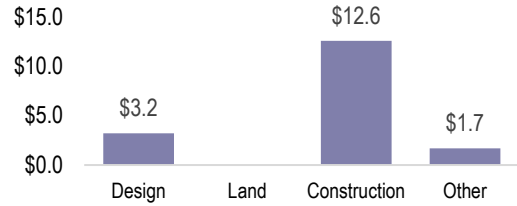
**Parks, Recreation, and Culture**

**Arcola Quarters for the Enslaved**

**Details:**

**Project Number:** C02399  
**Election District (2022):** Dulles  
**Election District (2011):** Blue Ridge  
**Acreage:** 15  
**Location:** Arcola Boulevard  
**Estimated Completion Year:** FY 2025  
**Referendum:** n/a

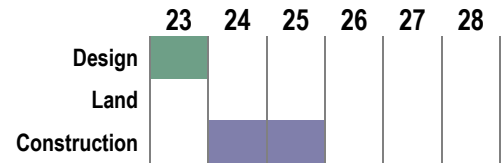
**Phase Costs in Millions**



**Background:**

This project provides funding to design and construct a historic interpretive park on an existing parcel in the Dulles District. The centerpiece of the park will be the historic Arcola Quarters for the Enslaved, a stone structure which dates to the early 19th century. Additional features include the construction of a parking area, trails, and a pavilion. In addition, a visitor's center to display educational resources will be constructed or the existing house on the site may be restored to serve in the capacity of a visitor's center.

**Project Phase Timeline by FY**



Capital (\$ in 1000s)	Prior Years	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	6 Year Total	Future FYs	Project Total
Professional Services	2,382	-	-	-	-	-	-	-	-	2,382
Planning	831	-	-	-	-	-	-	-	-	831
Construction	-	-	12,582	-	-	-	-	12,582	-	12,582
Furniture, Fixtures & Equip	-	-	139	-	-	-	-	139	-	139
Personnel	138	-	408	-	-	-	-	408	-	546
Contingency	94	-	666	-	-	-	-	666	-	760
Project Mgmt. Consultant	58	-	184	-	-	-	-	184	-	242
<b>Total – Costs</b>	<b>3,503</b>	<b>-</b>	<b>13,980</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>13,980</b>	<b>-</b>	<b>17,483</b>
Local Tax Funding	893	-	-	-	-	-	-	-	-	893
Appropriation-Backed Bonds	1,341	-	12,013	-	-	-	-	12,013	-	13,354
Cash Proffers	1,269	-	1,967	-	-	-	-	1,967	-	3,236
<b>Total – Funding Sources</b>	<b>3,503</b>	<b>-</b>	<b>13,980</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>13,980</b>	<b>-</b>	<b>17,483</b>

Operating Impacts (\$ in 1000s)	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Total
FTE	-	-	3	-	-	-	3
Personnel \$	-	-	221	221	228	235	905
O&M	-	-	61	37	38	38	175
Debt Service	-	-	720	1,183	1,153	1,123	4,178
<b>Total – Impact</b>	<b>-</b>	<b>-</b>	<b>1,002</b>	<b>1,441</b>	<b>1,419</b>	<b>1,396</b>	<b>5,258</b>



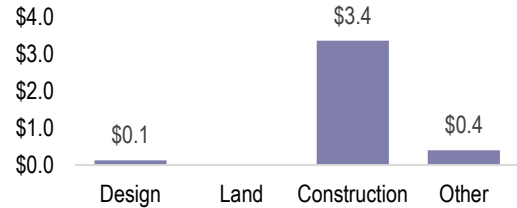
**Parks, Recreation, and Culture**

**Brambleton West Park Improvements**

**Details:**

**Project Number:** C02252  
**Election District (2022):** Little River  
**Election District (2011):** Blue Ridge  
**Square Feet:** n/a  
**Location:** Brambleton Community Park West  
**Estimated Completion Year:** FY 2024  
**Referendum:** n/a

**Phase Costs in Millions**

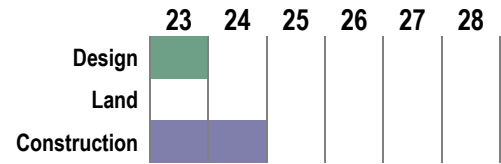


**Background:**

This project provides funding for the design and construction of a press box and stadium seating for an existing diamond field at the Brambleton Community Park. Modifications to the complex are necessary to accommodate the press box and seating upgrade.

Additionally, the project provides funding for sewer connectivity to the existing restroom facilities and the construction of a new restroom facility to service the expanded occupancy.

**Project Phase Timeline by FY**



Capital (\$ in 1000s)	Prior Years	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	6 Year Total	Future FYs	Project Total
Professional Services	125	-	-	-	-	-	-	-	-	125
Owner Costs	-	161	-	-	-	-	-	161	-	161
Construction	-	3,357	-	-	-	-	-	3,357	-	3,357
Furniture, Fixtures & Equip	-	-	58	-	-	-	-	58	-	58
Personnel	-	28	2	-	-	-	-	30	-	30
Contingency	-	81	3	-	-	-	-	84	-	84
Project Mgmt. Consultant	-	64	1	-	-	-	-	65	-	65
<b>Total – Costs</b>	<b>125</b>	<b>3,691</b>	<b>64</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,755</b>	<b>-</b>	<b>3,880</b>
Local Tax Funding	125	92	-	-	-	-	-	92	-	217
Cash Proffers	-	3,599	64	-	-	-	-	3,663	-	3,663
<b>Total – Funding Sources</b>	<b>125</b>	<b>3,691</b>	<b>64</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,755</b>	<b>-</b>	<b>3,880</b>

Operating Impacts (\$ in 1000s)	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Total
FTE	-	-	1.25	-	-	-	1.25
Personnel \$	-	73	75	77	80	82	388
O&M	-	43	43	44	44	45	219
<b>Total – Impact</b>	<b>-</b>	<b>116</b>	<b>119</b>	<b>121</b>	<b>124</b>	<b>127</b>	<b>607</b>



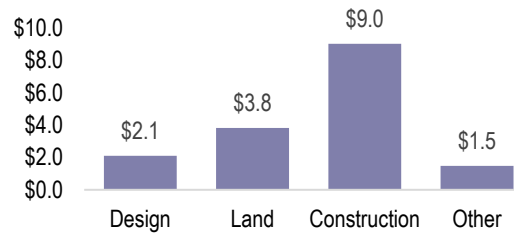
**Parks, Recreation, and Culture**

**Dulles Adult Day Center**

**Details:**

**Project Number:** n/a  
**Election District (2022):** Dulles  
**Election District (2011):** Dulles  
**Square Feet:** 7,000  
**Location:** n/a  
**Estimated Completion Year:** FY 2028  
**Referendum:** November 2023

**Phase Costs in Millions**



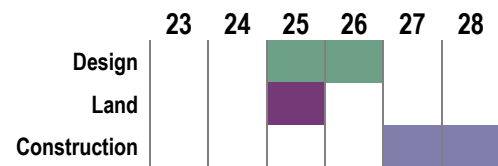
**Background:**

This project will provide funding for an adult day center within the Dulles area.

This facility provides a safe and engaging environment through professionally designed programs that meet the specific needs of each participant. Services include: physical activities and exercise, medication administration, nutritious meals, health monitoring, mentally stimulating activities, assistance with personal care needs, and some transportation.

Facility amenities include: kitchen, dining room, quiet room, restrooms, small and large activity rooms, clinic, staff offices, storage, screened porch, and a fenced-in courtyard.

**Project Phase Timeline by FY**



Capital (\$ in 1000s)	Prior Years	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	6 Year Total	Future FYs	Project Total
Professional Services	-	-	-	1,794	-	-	-	1,794	-	1,794
Planning	-	-	-	316	-	-	-	316	-	316
Owner Costs	-	-	-	-	-	514	-	514	-	514
Land	-	-	-	3,829	-	-	-	3,829	-	3,829
Construction	-	-	-	-	-	9,043	-	9,043	-	9,043
Furniture, Fixtures & Equip	-	-	-	-	-	184	-	184	-	184
Contingency	-	-	-	297	-	487	-	784	-	784
<b>Total – Costs</b>	-	-	-	<b>6,236</b>	-	<b>10,228</b>	-	<b>16,464</b>	-	<b>16,464</b>
General Obligation Bonds	-	-	-	6,236	-	9,728	-	15,964	-	15,964
Cash Proffers	-	-	-	-	-	500	-	500	-	500
<b>Total – Funding Sources</b>	-	-	-	<b>6,236</b>	-	<b>10,228</b>	-	<b>16,464</b>	-	<b>16,464</b>

Operating Impacts (\$ in 1000s)	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Total
FTE	-	-	-	-	-	8	8
Personnel \$	-	-	-	-	-	457	457
O&M	-	-	-	-	-	131	131
Capital	-	-	-	-	-	58	58
Debt Service	-	-	-	250	616	792	1,658
Revenues	-	-	-	-	-	65	65
<b>Total – Impact</b>	-	-	-	<b>250</b>	<b>616</b>	<b>1,374</b>	<b>2,239</b>



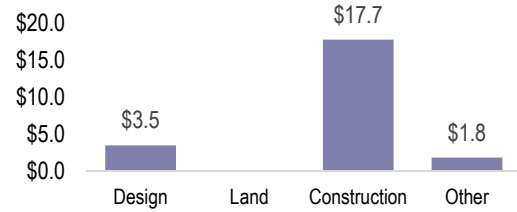
**Parks, Recreation, and Culture**

**Dulles South Community Park**

**Details:**

**Project Number:** C02497  
**Election District (2022):** Little River  
**Election District (2011):** Blue Ridge  
**Acreage:** 34.3  
**Location:** Adjacent to Lightridge High School  
**Estimated Completion Year:** FY 2028  
**Referendum:** November 2025

**Phase Costs in Millions**

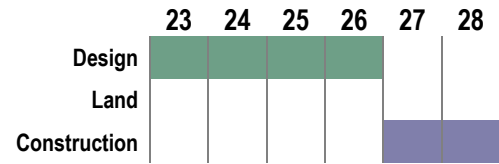


**Background:**

This project provides funding for a community park in the Dulles South area.

The Park will include passive and/or active (programmed and un-programmed) recreation. Passive areas may include playgrounds, picnic areas, trails, wooded areas, and streams. Active areas may include two to four diamond fields and/or three to four large rectangle fields. The athletic fields may be natural grass and/or synthetic turf. The park will be built in a manner that maintains the western woods that are currently present on the property.

**Project Phase Timeline by FY**



In addition, the park will include athletic field lighting, fencing, site utilities, parking, and site access from the public road. It will also include landscaping, public restrooms, concessions, groundwater wells, irrigation, playground, storage, picnic pavilions, bleachers, and signage.

Capital (\$ in 1000s)	Prior Years	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	6 Year Total	Future FYs	Project Total
Professional Services	-	2,831	-	-	-	-	-	2,831	-	2,831
Planning	-	630	-	-	-	-	-	630	-	630
Owner Costs	-	400	-	-	-	-	-	400	-	400
Construction	-	-	-	-	-	17,742	-	17,742	-	17,742
Furniture, Fixtures & Equip	-	-	-	-	-	386	-	386	-	386
Contingency	-	129	-	-	-	906	-	1,035	-	1,035
<b>Total – Costs</b>	-	<b>3,990</b>	-	-	-	<b>19,034</b>	-	<b>23,024</b>	-	<b>23,024</b>
General Obligation Bonds	-	-	-	-	-	18,534	-	18,534	-	18,534
Cash Proffers	-	3,990	-	-	-	500	-	4,490	-	4,490
<b>Total – Funding Sources</b>	-	<b>3,990</b>	-	-	-	<b>19,034</b>	-	<b>23,024</b>	-	<b>23,024</b>

Operating Impacts (\$ in 1000s)	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Total
Debt Service	-	-	-	-	-	370	370
<b>Total – Impact</b>	-	-	-	-	-	<b>370</b>	<b>370</b>



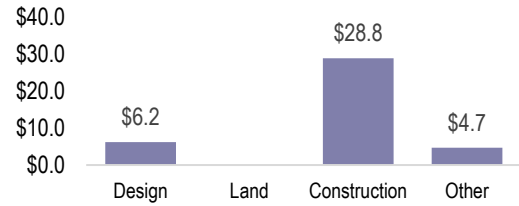
**Parks, Recreation, and Culture**

**Fields Farm Park**

**Details:**

**Project Number:** C00098  
**Election District (2022):** Catoclin  
**Election District (2011):** Blue Ridge  
**Square Feet:** n/a  
**Location:** Route 7 and Hillsboro Road (Route 690)  
**Estimated Completion Year:** FY 2026  
**Referendum:** November 2019 & November 2023

**Phase Costs in Millions**



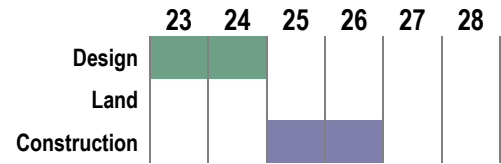
**Background:**

This project provides funding to develop a park facility within a County-owned tract of land, known as Fields Farm in the Route 7 West Planning Subarea.

The Park includes up to ten athletic fields – four diamond fields and six rectangular fields. Supporting amenities will include athletic field lighting, fencing, public utilities, parking, access from a public road, groundwater wells irrigation, and landscaping.

Additionally, construction will provide public restrooms, concessions facilities, staff offices, meeting rooms, storage, scorekeeper and umpire areas, a maintenance facility, picnic pavilions, and bleachers.

**Project Phase Timeline by FY**



Capital (\$ in 1000s)	Prior Years	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	6 Year Total	Future FYs	Project Total
Professional Services	5,087	-	-	-	-	-	-	-	-	5,087
Planning	1,107	-	-	-	-	-	-	-	-	1,107
Owner Costs	-	-	-	623	-	-	-	623	-	623
Construction	-	-	-	28,821	-	-	-	28,821	-	28,821
Furniture, Fixtures & Equip	-	-	-	219	-	-	-	219	-	219
Personnel	482	-	-	-	-	-	-	-	-	482
Payments to Other	1,560	-	-	-	-	-	-	-	-	1,560
Contingency	141	-	-	1,483	-	-	-	1,483	-	1,624
Project Mgmt. Consultant	185	-	-	-	-	-	-	-	-	185
<b>Total – Costs</b>	<b>8,562</b>	<b>-</b>	<b>-</b>	<b>31,146</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>31,146</b>	<b>-</b>	<b>39,708</b>
Local Tax Funding	1,749	-	-	-	-	-	-	-	-	1,749
General Obligation Bonds	6,707	-	-	31,146	-	-	-	31,146	-	37,853
Cash Proffers	106	-	-	-	-	-	-	-	-	106
<b>Total – Funding Sources</b>	<b>8,562</b>	<b>-</b>	<b>-</b>	<b>31,146</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>31,146</b>	<b>-</b>	<b>39,708</b>

Operating Impacts (\$ in 1000s)	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Total
FTE	-	-	-	6.67	-	-	6.67
Personnel \$	-	-	-	414	426	439	1,280
O&M	-	-	-	136	137	139	412
Capital	-	-	-	173	-	-	173
Debt Service	-	-	-	621	1,538	2,121	4,280
<b>Total – Impact</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,344</b>	<b>2,102</b>	<b>2,699</b>	<b>6,145</b>



**Parks, Recreation, and Culture**

**Linear Parks and Trails System**

**Details:**

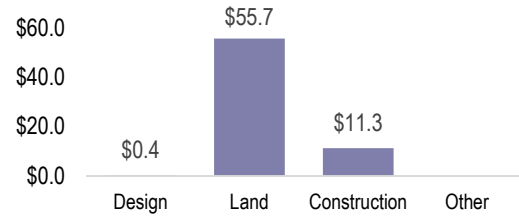
**Project Number:** C02336  
**Election District (2022):** Countywide  
**Election District (2011):** Countywide  
**Square Feet:** n/a  
**Location:** n/a  
**Estimated Completion Year:** Ongoing  
**Referendum:** November 2025

**Background:**

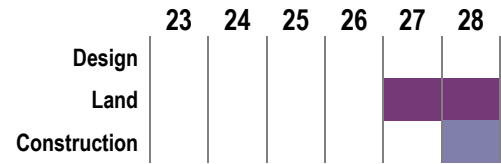
In 2019, the Board of Supervisors directed the Loudoun County Parks, Recreation and Open Space (PROS) Board to develop a detailed implementation plan for an interconnected, countywide linear parks and trails system.

Following the completion of the Linear Parks and Trails Strategic Plan in the summer of 2021, funding was allocated to this project for the design, acquisition, and construction of the Linear Parks and Trails System (LPAT) network. Components of the plan tied to the LPAT Signature Project are funded in the *LPAT Signature Project*.

**Phase Costs in Millions**



**Project Phase Timeline by FY**



Capital (\$ in 1000s)	Prior Years	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	6 Year Total	Future FYs	Project Total
Planning	350	-	-	-	-	-	-	-	-	350
Land	-	-	-	-	-	5,000	8,709	13,709	42,000	55,709
Construction	-	-	-	-	-	-	1,291	1,291	10,000	11,291
<b>Total – Costs</b>	<b>350</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,000</b>	<b>10,000</b>	<b>15,000</b>	<b>52,000</b>	<b>67,350</b>
Local Tax Funding	350	-	-	-	-	-	-	-	52,000	52,350
General Obligation Bonds	-	-	-	-	-	5,000	10,000	15,000	-	15,000
<b>Total – Funding Sources</b>	<b>350</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,000</b>	<b>10,000</b>	<b>15,000</b>	<b>52,000</b>	<b>67,350</b>

Operating Impacts (\$ in 1000s)	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Total
Debt Service	-	-	-	-	-	500	500
<b>Total – Impact</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>500</b>	<b>500</b>





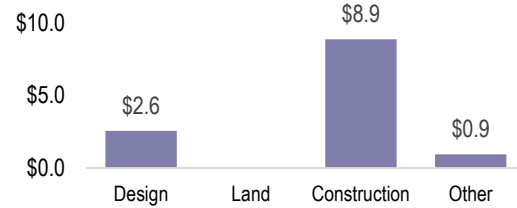
**Parks, Recreation, and Culture**

**LPAT Signature Project**

**Details:**

**Project Number:** C02553  
**Election District (2022):** Countywide  
**Election District (2011):** Countywide  
**Acreage:** n/a  
**Location:** n/a  
**Estimated Completion Year:** FY 2026  
**Referendum:** November 2023

**Phase Costs in Millions**

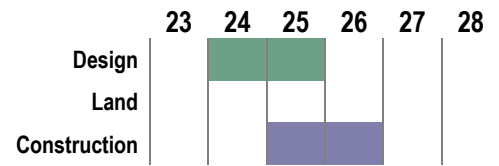


**Background:**

In 2019, the Board of Supervisors directed the Loudoun County Parks, Recreation and Open Space (PROS) Board to develop a detailed implementation plan for an interconnected, countywide linear parks and trails system.

This project provides funding for the design, acquisition, and construction of the improvements identified as part of the signature project described in the Strategic Plan (remaining improvements in the plan will be included in the *Linear Parks and Trails (LPAT) System* project). Project elements include the construction of pedestrian bridges in the Goose Creek and Broad Run Stream Valleys, restoration of the historic Toll House, parking/access points, trails, benches/seating areas, and trailhead restroom facilities. The project will also provide for a canoe/kayak launch in the Goose Creek Stream Valley and wayfinding signage for connectivity to major regional trail networks. Funding is also included to construct a pedestrian bridge (with associated abutments and trail connections) over Horsepen Run to complete connectivity to the Potomac Heritage Trail in or proximate to Algonkian Regional Park.

**Project Phase Timeline by FY**



Capital (\$ in 1000s)	Prior Years	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	6 Year Total	Future FYs	Project Total
Professional Services	-	-	2,309	-	-	-	-	2,309	-	2,309
Planning	-	-	262	-	-	-	-	262	-	262
Owner Costs	-	-	220	-	-	-	-	220	-	220
Construction	-	-	-	8,877	-	-	-	8,877	-	8,877
Personnel	-	-	90	-	-	-	-	90	-	90
Contingency	-	-	146	444	-	-	-	590	-	590
Project Mgmt. Consultant	-	-	40	-	-	-	-	40	-	40
<b>Total – Costs</b>	-	-	<b>3,067</b>	<b>9,321</b>	-	-	-	<b>12,388</b>	-	<b>12,388</b>
General Obligation Bonds	-	-	-	8,644	-	-	-	8,644	-	8,644
Cash Proffers	-	-	3,067	677	-	-	-	3,744	-	3,744
<b>Total – Funding Sources</b>	-	-	<b>3,067</b>	<b>9,321</b>	-	-	-	<b>12,388</b>	-	<b>12,388</b>

Operating Impacts (\$ in 1000s)	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Total
FTE	-	-	-	6	-	-	6
Personnel \$	-	-	-	420	434	447	1,302
O&M	-	-	-	492	350	369	1,211
Capital	-	-	-	257	-	-	257
Debt Service	-	-	-	348	858	837	2,043
<b>Total – Impact</b>	-	-	-	<b>1,517</b>	<b>1,643</b>	<b>1,653</b>	<b>4,813</b>



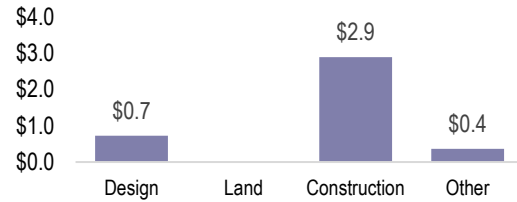
**Parks, Recreation, and Culture**

**Potomack Lakes Parking and Field Improvements**

**Details:**

**Project Number:** n/a  
**Election District (2022):** Algonkian  
**Election District (2011):** Algonkian  
**Acreage:** n/a  
**Location:** Potomack Lakes Sportsplex  
**Estimated Completion Year:** FY 2030  
**Referendum:** n/a

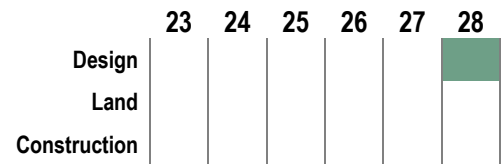
**Phase Costs in Millions**



**Background:**

This project provides for the design and construction of additional parking at the Potomack Lakes Sportsplex to address capacity issues in the park. Additionally, this project provides funding for the conversion of an existing natural grass field to a synthetic turf field to provide additional field space at the park as a complement to work being undertaken as part of the FY 2022 Adopted CIP project, *Potomack Lakes Sportsplex – Field Improvements*.

**Project Phase Timeline by FY**



Capital (\$ in 1000s)	Prior Years	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	6 Year Total	Future FYs	Project Total
Professional Services	-	-	-	-	-	-	615	615	-	615
Planning	-	-	-	-	-	-	112	112	-	112
Construction	-	-	-	-	-	-	-	-	2,895	2,895
Contingency	-	-	-	-	-	-	73	73	290	363
<b>Total – Costs</b>	-	-	-	-	-	-	<b>800</b>	<b>800</b>	<b>3,185</b>	<b>3,985</b>
Local Tax Funding	-	-	-	-	-	-	800	800	3,185	3,985
<b>Total – Funding Sources</b>	-	-	-	-	-	-	<b>800</b>	<b>800</b>	<b>3,185</b>	<b>3,985</b>



**Parks, Recreation, and Culture**

**PRCS Renovation Program**

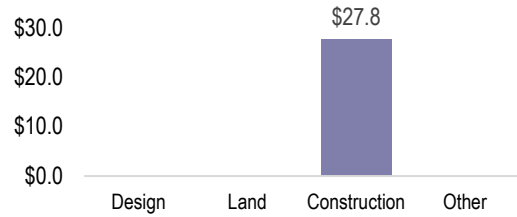
**Details:**

**Project Number:** C02398  
**Election District (2022):** Countywide  
**Election District (2011):** Countywide  
**Square Feet:** Varies  
**Location:** Multiple Locations  
**Estimated Completion Year:** Ongoing  
**Referendum:** n/a

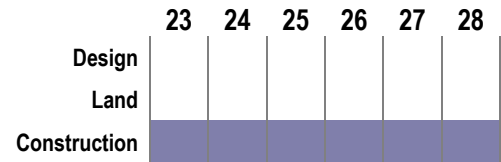
**Background:**

This project provides funding for large-scale maintenance projects for capital facilities managed by the Department of Parks, Recreation, and Community Services. The projects are typically larger in scale and require long-term planning. Additionally, a portion of these funds will be dedicated to the ongoing upkeep and improvement of athletic fields throughout the County.

**Phase Costs in Millions**



**Project Phase Timeline by FY**



Capital (\$ in 1000s)	Prior Years	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	6 Year Total	Future FYs	Project Total
Construction	1,500	1,750	2,000	2,250	2,500	2,750	3,000	14,250	12,000	27,750
<b>Total – Costs</b>	<b>1,500</b>	<b>1,750</b>	<b>2,000</b>	<b>2,250</b>	<b>2,500</b>	<b>2,750</b>	<b>3,000</b>	<b>14,250</b>	<b>12,000</b>	<b>27,750</b>
Local Tax Funding	-	1,750	2,000	2,250	2,500	2,750	3,000	14,250	12,000	26,250
Appropriation-Backed Bonds	1,500	-	-	-	-	-	-	-	-	1,500
<b>Total – Funding Sources</b>	<b>1,500</b>	<b>1,750</b>	<b>2,000</b>	<b>2,250</b>	<b>2,500</b>	<b>2,750</b>	<b>3,000</b>	<b>14,250</b>	<b>12,000</b>	<b>27,750</b>



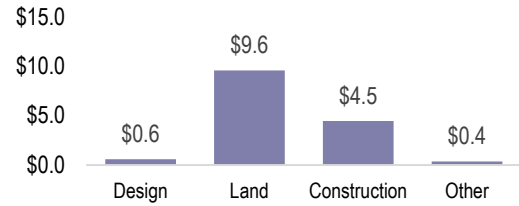
**Parks, Recreation, and Culture**

**Sterling Neighborhood Park**

**Details:**

**Project Number:** C02353  
**Election District (2022):** Sterling  
**Election District (2011):** Sterling  
**Acreage:** 12  
**Location:** n/a  
**Estimated Completion Year:** FY 2028  
**Referendum:** November 2023

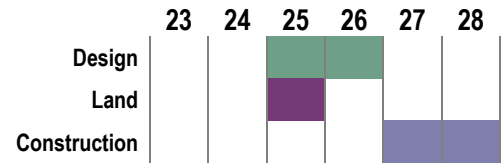
**Phase Costs in Millions**



**Background:**

This project provides funding for land acquisition, design, and construction of a neighborhood park in the Sterling area. The park will include passive and/or active (programmed and un-programmed) recreation. Passive areas may include playgrounds, picnic areas, trails, wooded areas, and streams. Active areas may include rectangle fields and baseball/softball diamond fields.

**Project Phase Timeline by FY**



In addition, the Park’s facilities may also include a pool, athletic field lighting, restrooms, fencing, parking, and site access from the public road. It may also include landscaping, concessions, irrigation, staff offices, a playground, storage, scorekeeper and umpire areas, maintenance facilities, picnic pavilions, bleachers, and signage.

Capital (\$ in 1000s)	Prior Years	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	6 Year Total	Future FYs	Project Total
Professional Services	31	-	-	560	-	-	-	560	-	591
Land	1	-	-	9,580	-	-	-	9,580	-	9,581
Construction	-	-	-	-	-	4,460	-	4,460	-	4,460
Furniture, Fixtures & Equip	-	-	-	-	-	365	-	365	-	365
<b>Total – Costs</b>	<b>32</b>	<b>-</b>	<b>-</b>	<b>10,140</b>	<b>-</b>	<b>4,825</b>	<b>-</b>	<b>14,965</b>	<b>-</b>	<b>14,997</b>
Local Tax Funding	32	-	-	-	-	-	-	-	-	32
General Obligation Bonds	-	-	-	10,140	-	4,825	-	14,965	-	14,965
<b>Total – Funding Sources</b>	<b>32</b>	<b>-</b>	<b>-</b>	<b>10,140</b>	<b>-</b>	<b>4,825</b>	<b>-</b>	<b>14,965</b>	<b>-</b>	<b>14,997</b>

Operating Impacts (\$ in 1000s)	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Total
Debt Service	-	-	-	101	1,010	1,176	2,286
<b>Total – Impact</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>101</b>	<b>1,010</b>	<b>1,176</b>	<b>2,286</b>



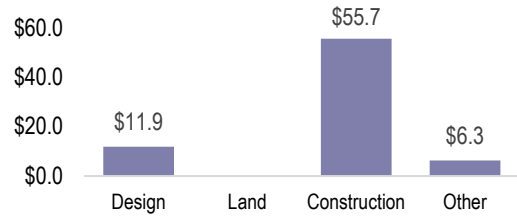
**Parks, Recreation, and Culture**

**Western Loudoun Recreation Center**

**Details:**

**Project Number:** C02554  
**Election District (2022):** Catoctin  
**Election District (2011):** Blue Ridge  
**Square Feet:** 83,000  
**Location:** n/a  
**Estimated Completion Year:** FY 2028  
**Referendum:** November 2022 & November 2024

**Phase Costs in Millions**

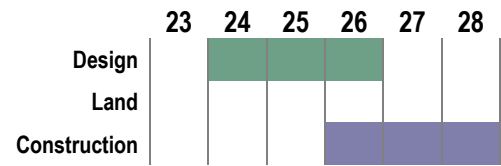


**Background:**

This project provides funding for the design and construction of a new recreation center in the Route 7 West planning subarea. A location for the facility has not yet been identified.

The recreation center will include meeting/classrooms, administrative office space, gymnasium, kitchen, fitness center, multi-purpose rooms, and a running track. The facility will also include an aquatics center with a competition pool, leisure pool, spa, spectator seating areas, two wet classrooms, splash play area, and associated locker rooms. Site amenities may include sports courts, rock-climbing wall, outdoor fitness area, and a diving pool.

**Project Phase Timeline by FY**



Capital (\$ in 1000s)	Prior Years	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	6 Year Total	Future FYs	Project Total
Professional Services	-	-	11,089	-	-	-	-	11,089	-	11,089
Planning	-	-	779	-	-	-	-	779	-	779
Owner Costs	-	-	1,017	-	-	-	-	1,017	-	1,017
Construction	-	-	-	-	55,651	-	-	55,651	-	55,651
Furniture, Fixtures & Equip	-	-	-	-	-	1,158	-	1,158	-	1,158
Personnel	-	-	414	-	-	-	-	414	-	414
Contingency	-	-	674	-	2,783	58	-	3,515	-	3,515
Project Mgmt. Consultant	-	-	186	-	-	-	-	186	-	186
<b>Total – Costs</b>	-	-	<b>14,159</b>	-	<b>58,434</b>	<b>1,216</b>	-	<b>73,809</b>	-	<b>73,809</b>
Local Tax Funding	-	-	-	-	-	1,216	-	1,216	-	1,216
General Obligation Bonds	-	-	14,159	-	58,434	-	-	72,593	-	72,593
<b>Total – Funding Sources</b>	-	-	<b>14,159</b>	-	<b>58,434</b>	<b>1,216</b>	-	<b>73,809</b>	-	<b>73,809</b>

Operating Impacts (\$ in 1000s)	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Total
FTE	-	-	-	-	-	27	27
Personnel \$	-	-	-	-	-	1,937	1,937
O&M	-	-	-	-	-	963	963
Capital	-	-	-	-	-	192	192
Debt Service	-	-	568	1,404	2,306	3,846	8,125
<b>Total – Impact</b>	-	-	<b>568</b>	<b>1,404</b>	<b>2,306</b>	<b>6,939</b>	<b>11,217</b>



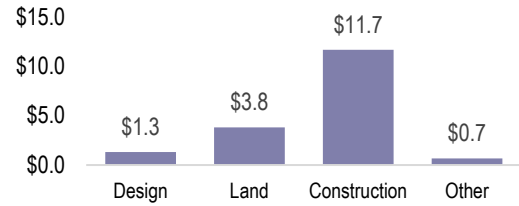
**Parks, Recreation, and Culture**

**Westpark Improvements**

**Details:**

**Project Number:** C02486  
**Election District (2022):** Leesburg  
**Election District (2011):** Leesburg  
**Acreage:** n/a  
**Location:** Former Westpark Golf Course Property  
**Estimated Completion Year:** FY 2027  
**Referendum:** November 2024

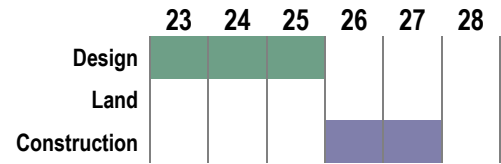
**Phase Costs in Millions**



**Background:**

This project provides funding to develop the former Westpark Golf Course property into a passive park with significant environmental features focused on best management practices (BMPs), and the creation of a bank of wetland/nutrient credits that can benefit other County projects as well as the Municipal Separate Storm Sewer Systems (MS-4) Program and County commitments under that program.

**Project Phase Timeline by FY**



The passive park elements will include pervious trails and interpretive signage denoting the BMPs used in the project.

Capital (\$ in 1000s)	Prior Years	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	6 Year Total	Future FYs	Project Total
Professional Services	-	-	781	-	-	-	-	781	-	781
Planning	-	538	-	-	-	-	-	538	-	538
Land	3,820	-	-	-	-	-	-	-	-	3,820
Construction	-	-	-	-	11,676	-	-	11,676	-	11,676
Personnel	-	-	25	-	-	-	-	25	-	25
Contingency	-	16	41	-	584	-	-	641	-	641
Project Mgmt. Consultant	-	-	11	-	-	-	-	11	-	11
<b>Total – Costs</b>	<b>3,820</b>	<b>554</b>	<b>858</b>	<b>-</b>	<b>12,260</b>	<b>-</b>	<b>-</b>	<b>13,672</b>	<b>-</b>	<b>17,492</b>
Local Tax Funding	3,820	554	858	-	-	-	-	1,412	-	5,232
General Obligation Bonds	-	-	-	-	12,260	-	-	12,260	-	12,260
<b>Total – Funding Sources</b>	<b>3,820</b>	<b>554</b>	<b>858</b>	<b>-</b>	<b>12,260</b>	<b>-</b>	<b>-</b>	<b>13,672</b>	<b>-</b>	<b>17,492</b>

Operating Impacts (\$ in 1000s)	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Total
O&M	-	-	-	-	-	42	42
Debt Service	-	-	-	-	490	968	1,458
<b>Total – Impact</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>490</b>	<b>1,011</b>	<b>1,501</b>