



# Summary of New County Projects and Other Changes

The FY 2024 proposed CIP is the second year of the six-year period, FY 2023 through FY 2028. There are changes to existing projects and limited new projects have been added. Changes to the CIP reflect rephrasing or other schedule changes, impacts of competitive revenue shortfalls, and Board member requests and department priorities. Planned projects funded exclusively in the Future Fiscal Years are presented in the *Projects Identified for Future Development* section. Tables that compare the FY 2023 Adopted CIP to the FY 2024 Proposed CIP can be found later in the *CIP Executive Summary*.

## Accelerated and New Projects

Projects in this category are new to the CIP (“New”) or projects that had previously been planned in the CIP, but funding has been accelerated to an earlier year (“Acceleration”). New projects are typically introduced into the later years of the CIP and work their way to the front of the six-year period for appropriation. Projects may be added sooner than the outyears of the CIP if, for example, they meet a critical Board priority or department service need or have special revenue considerations.

Project	Functional Area	Category	Source
Public Safety – School Radio Coverage Program	Information Technology	Acceleration	Department Priority
Sycolin Road Widening – Loudoun Center Place to Crosstrail Boulevard	Roads	Acceleration	Department Priority (Smart Scale funding was accelerated by VDOT)
Landfill - Cell Liner	General Government	New	Department Priority
Conference Room Updates	Information Technology	New	Department Priority
Public Safety - Radio System Console Replacements	Information Technology	New	Department Priority
MHSADS Crisis Receiving and Stabilization Center	Health and Welfare	New	Department Priority
Route 15 – Lucketts Bypass	Roads	New	Board Priority
Bus Shelter Additions	Transit	New	Board Priority
Electronic Farebox Replacement	Transit	New	Department Priority
Bus Stop Installation for New Routes	Transit	New	Board Priority
Banneker Elementary Renovation/Addition	Schools	New	LCPS Priority
Waterford Elementary Renovation/Addition	Schools	New	LCPS Priority
Parkview High School Replacement	Schools	New	LCPS Priority



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### Changes to Phasing, Purposeful Delay, or Project Deferral

Projects in this category are presented with a change to the project schedule, caused by new phasing, purposeful delay, or a deferral (meaning, the project no longer appears in the six-year period). This section also includes other major updates to projects. As a result of overprogramming and revenue constraints, some projects and their overall impacts were compared to other planned projects in the CIP and were deferred until funding could better be identified.

Project	Functional Area	Change
County Renovations Program and Government Center Renovations	General Government	Beginning in FY 2024, these projects will be combined, better reflecting the management of this program.
Consolidated Shops and Warehouses	General Government	This project has re-entered the CIP. Due to a change in the Space Plan for this facility, additional appropriations are needed to complete the project.
Route 15 Widening (Battlefield Parkway to Montresor Road)	Roads	Project was phased into two segments to administer the project more effectively.
Route 50/Loudoun County Parkway Interchange	Roads	Prior year NVTA 70% funding was removed and new NVTA 70% funding totaling \$35,250,000 was awarded for this project and is programmed in FY 2025 and FY 2026.
Parkview/Robey HS Renovation	Schools	The LCPS School Board removed this project in favor of a full replacement of the school, rather than a renovation.

### Project Name Changes

The projects in this category were renamed during the FY 2024 CIP budget development process for easier identification. These projects do not have a change in scope, production, or phasing.

Original Project Name	Revised Project Name	Functional Area
General Government Office Space – Sycolin Road Phase 1	General Government Office Building – Phase 1	General Government
Mental Health Group Home Replacements	MHSADS Group Home Replacements	Health and Welfare
Mental Health Group Residence – Eastern Loudoun	Eastern Loudoun Group Home	Health and Welfare
Fire and Rescue Station – Station #29	Fire and Rescue – Station #29 Loudoun Gateway Station	Public Safety
Braddock Road, Segment 2 (Paul VI Eastern Entrance to Loudoun County Parkway)	Braddock Road Widening – Paul VI Eastern Entrance to Loudoun County Parkway	Roads
Evergreen Mills Road (Reservoir Road and Watson Road)	Evergreen Mills Road / Reservoir Road / Watson Road Intersection Improvement	Roads
Route 7 Improvements, Phase 1: Route 7 & Route 287 Interchange	Route 7 / Route 287 Interchange	Roads



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Original Project Name	Revised Project Name	Functional Area
Route 7 Improvements, Phase 2: Route 7 & Route 690 (Hillsboro Rd) Interchange	Route 7 / Route 690 (Hillsboro Rd) Interchange	Roads
Route 7 Improvements, Phase 3: Route 9 to Dulles Greenway, Segment 1	Route 7 Improvements – Route 9 to Dulles Greenway – Short Term Improvements	Roads
Route 7 Improvements, Phase 3: Route 9 to Dulles Greenway, Segment 2	Route 7 Improvements – Route 9 to Dulles Greenway – Long Term Improvements	Roads
Route 15 Improvements: Montresor to Point of Rocks, Phase 1	Route 15 / Spinks Ferry Road / Newvalley Church Road Roundabout	Roads
Route 15 Improvements: Montresor to Point of Rocks, Phase 2	Route 15 / Lovettsville Road Intersection Improvement	Roads
Safety Improvements – Evergreen Mills Road: Bridge & Pavement Modifications Near Hogeland Mill Road	Evergreen Mills Road / Hogeland Mill Road – Bridge and Safety Improvements	Roads
Safety Improvements – Evergreen Mills Road: Westbound Left-Turn Lane at the Sportsplex	Evergreen Mills Road / Revolution Sportsplex – Westbound Left-Turn Lane	Roads
Shellhorn Road (Loudoun County Parkway to MWAA Property – SDC Property to Silver District West)	Shellhorn Road – East of Loudoun County Parkway to Bullpen Drive / Thumb Drive	Roads
Shellhorn Road (MWAA Property to Moran – County Project)	Shellhorn Road – MWAA Property Boundary to Moran Road	Roads
Trailhead Drive / Braddock Road Roundabout	Braddock Road / Trailhead Drive Roundabout	Roads
Harmony Middle School Sidewalk	Harmony Middle School Shared Use Path	Sidewalks, Signals and Traffic Calming