



Regional and Intergovernmental Organizations Contributions

Contractual and formulary contributions are made to regional organizations that provide services on a multi-jurisdictional level on behalf of a number of localities in the region. Funding is defined by contractual agreements, and funding requests submitted by each organization are generally based on a formulary approach. Requests are reviewed by the Department of Finance and Budget. Regional organizations contribute to the economic development, education, recreation, culture, health, and well-being of the community. Examples include the Metropolitan Washington Council of Governments, a multi-governmental organization that supports many of the County’s planning efforts, and the Northern Virginia Regional Park Authority, a collective effort of all Northern Virginia governments to provide recreational and park opportunities for its member jurisdictions. Intergovernmental contributions are allocated to public entities that provide specific services within their jurisdiction. The contribution to the Town of Leesburg for school resource officers (SROs) is considered an intergovernmental contribution. This contribution provides partial funding for the cost for SROs to Loudoun County Public School System middle and high schools in the Town of Leesburg.

The FY 2021 Proposed Budget includes an overall allocation of \$7,982,527 and local tax funding in the amount of \$7,413,749, which represents an increase of 5 percent compared to FY 2020.

Fund Financial Summary

	FY 2020 Adopted	FY 2021 Proposed	FY 2022 Projected
Expenditures			
Operating and Maintenance	\$7,061,823	\$7,413,749	\$7,488,887
Personnel	529,062	568,778	585,841
Total – Expenditures	\$7,590,885	\$7,982,527	\$8,074,728
Revenues			
Recovered Costs	\$529,062	\$568,778	\$585,841
Total – Revenues	\$529,062	\$568,778	\$585,841
Local Tax Funding	\$7,061,823	\$7,413,749	\$7,488,887



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Regional Organizations and Intergovernmental Contributions – Detail

	FY 2020 Adopted	FY 2021 Proposed	FY 2022 Projected
Expenditures			
Regional Organizations			
American Red Cross – Loudoun County Office ¹	\$38,916	\$38,916	\$39,305
Birmingham Green – Adult Care Residence	581,059	607,730	613,807
Birmingham Green – Nursing Home Facility	348,722	356,501	360,066
Every Citizen Has an Opportunity (ECHO) ¹	38,400	39,600	39,996
Dulles Area Transportation Association (DATA) ¹	15,000	15,000	15,150
Loudoun Abused Women’s Shelter – Domestic Abuse Response Team (DART) Coordinator Stipend	76,844	79,150	79,942
Loudoun Heritage Farm Museum	141,293	141,293	142,706
Loudoun Museum ²	156,000	156,000	157,560
Loudoun Volunteer Caregivers ¹	180,580	184,192	186,034
Metropolitan Washington Council of Governments (COG) ³	977,848	1,011,060	1,021,171
No. Va. 4-H Center	4,000	4,000	4,040
No. Va. Community College	930,898	954,691	965,238
No. Va. Regional Commission	259,091	265,442	268,096
Northern Virginia Regional Park Authority	1,795,341	1,871,510	1,890,225
Occoquan Water Monitoring Program	15,090	19,279	19,472
Virginia Regional Transit ¹	461,448	570,361	576,065
Total – Regional Organizations	\$6,020,530	\$6,314,725	\$6,378,873
Intergovernmental Organizations			
Town of Leesburg: School Resource Officers	\$593,197	\$605,132	\$611,183
Loudoun County Soil and Water Conservation District	977,158	1,062,670	1,084,672
Total – Intergovernmental Organizations	\$1,570,355	\$1,667,802	\$1,695,855
Total – Expenditures	\$7,590,885	\$7,982,527	\$8,074,728

¹ Previously, these organizations received funding through gasoline tax funding in the Transportation District Fund (TDF) to provide various transportation services. Beginning in FY 2019, local tax funding replaced gasoline tax funding so that the gasoline tax revenues could be redirected towards the funding contribution for the Washington Metropolitan Area Transit Authority (WMATA). Prior to FY 2019, the budget for these organizations was shown in the Transportation District Fund page in Volume Two of the budget document.

² The Board of Supervisors currently has a Memorandum of Agreement (MOA) with the Loudoun Museum for FY 2020; the FY 2021 MOA is contingent upon appropriation of funding by the Board of Supervisors.

³ COG made changes, effective with FY 2020, to programs previously funded by Urban Areas Security Initiatives (UASI) funding; they will now be funded through contributions from COG localities. FY 2021 funding is allocated towards the County’s membership fees, the County’s contributions to the Regional Public Safety Fund, and for funding of several regional public safety programs.



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	FY 2020 Adopted	FY 2021 Proposed	FY 2022 Projected
Revenues			
Loudoun County Soil and Water Conservation District	\$529,062	\$568,778	\$585,841
Total – Revenues	\$529,062	\$568,778	\$585,841
Local Tax Funding	\$7,061,823	\$7,413,749	\$7,488,887