



Transportation Projects

Capital Improvement Program										
Transportation Projects										
Capital (\$ in 1000s)	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6 Year Total	Future FYs	Project Total
Project Costs										
Roads	521,638	107,589	57,251	141,987	174,701	213,942	285,126	980,596	1,166,486	2,668,719
Sidewalks, Signals, and Traffic Calming	8,626	4,936	19,713	21,723	49,340	35,667	35,049	166,429	113,532	288,586
Transit	46,024	6,311	7,350	5,333	3,900	4,000	4,200	31,094	29,600	106,718
Total Cost	576,288	118,836	84,315	169,043	227,942	253,609	324,375	1,178,118	1,309,617	3,064,023
Funding Sources										
Local Tax Funding	28,554	-	-	5,271	22,891	5,017	31,576	64,755	13,153	106,462
Local Tax Funding Roads	58,813	17,206	19,247	20,609	21,000	21,725	27,407	127,194	96,795	282,802
General Obligation Bonds	67,610	20,963	32,997	101,840	111,439	167,306	151,960	586,505	1,160,051	1,814,166
Lease Revenue Financing	7,714	-	-	-	1,277	-	-	1,277	-	8,991
Cash Proffers	25,758	9,340	2,297	1,000	2,543	1,745	6,089	23,014	18	48,790
State Capital Assistance	19,065	-	-	-	-	-	-	-	-	19,065
Revenue Sharing	25,123	5,000	5,000	5,000	5,000	5,000	5,000	30,000	-	55,123
RSTP	-	-	-	-	-	-	7,000	7,000	-	7,000
Smart Scale	4,477	3,250	14,462	25,308	4,390	-	30,000	77,410	10,000	91,887
CMAQ	7,262	-	-	-	-	-	5,000	5,000	-	12,262
Other Federal Grants	25,000	-	-	-	-	-	-	-	-	25,000
NVTA 70 percent Regional	246,776	54,000	-	-	48,629	48,000	42,500	193,129	-	439,905
NVTA 30 percent Local	43,953	9,077	10,312	10,015	10,773	4,816	17,842	62,835	29,600	136,388
Local Gas Tax	16,183	-	-	-	-	-	-	-	-	16,183
Total Financing	576,288	118,836	84,315	169,043	227,942	253,609	324,375	1,178,118	1,309,617	3,064,023