



Capital Improvement Program High Schools

Contents

High Schools Summary	11-11
High School (HS 14) Dulles North	11-12



High Schools

Capital Improvement Program										
High Schools										
Capital (\$ in 1000s)	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6 Year Total	Future FYs	Project Total
Projects										
CS Monroe Center Replacement/North Star School	64,943	-	-	-	-	-	-	-	-	64,943
HS-9 Lightridge High School	125,540	-	-	-	-	-	-	-	-	125,540
High School (HS-14) Dulles North	-	-	-	-	-	21,985	158,500	180,485	11,605	192,090
HS Stadium Synthetic Turf and Track Resurfacing	7,948	-	-	-	-	-	-	-	-	7,948
High School (HS-15) Undesignated Location	-	-	-	-	-	-	-	-	194,510	194,510
Total Cost	198,431	-	-	-	-	21,985	158,500	180,485	206,115	585,031
Funding Source										
Local Tax Funding	17,300	-	-	-	-	-	-	-	-	17,300
General Obligation Bonds	179,381	-	-	-	-	21,985	158,500	180,485	206,115	565,981
Cash Proffers	1,750	-	-	-	-	-	-	-	-	1,750
Total Financing	198,431	-	-	-	-	21,985	158,500	180,485	206,115	585,031



High Schools

High School (HS- 14) Dulles North

Details:

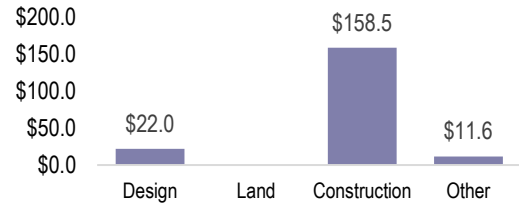
Project Number: n/a
Election District: n/a
Square Feet: 305,254
LCPS Planning District: Dulles North
Estimated Opening Year: FY 2029
Referendum: November 2023

Background:

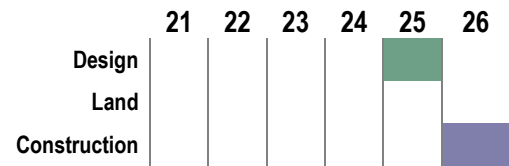
The high school will be built using a two-story high school design. The estimated 305,254-square-foot building will serve students in grades nine through twelve. With an anticipated program capacity of 2,100, the high school will include classrooms, a media center, cafeteria, auditorium, gymnasium, auxiliary gymnasium, outdoor physical education fields, and other associated spaces to support the high school program.

A site will need to be acquired for HS-14 in the Dulles North School Planning District.

Phase Costs in Millions



Project Phase Timeline by FY



Capital (\$ in 1000s)	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6 Year Total	Future FYs	Project Total
Professional Services	-	-	-	-	-	21,985	-	21,985	-	21,985
Construction	-	-	-	-	-	-	158,500	158,500	-	158,500
Furniture, Fixtures & Equip	-	-	-	-	-	-	-	-	11,605	11,605
Total Cost	-	-	-	-	-	21,985	158,500	180,485	11,605	192,090
General Obligation Bonds	-	-	-	-	-	21,985	158,500	180,485	11,605	192,090
Total Financing	-	-	-	-	-	21,985	158,500	180,485	11,605	192,090

Operating Impact (\$ in 1000s)	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Total
Debt Service	-	-	-	-	-	1,058	1,058
Total Impact	-	-	-	-	-	1,058	1,058