



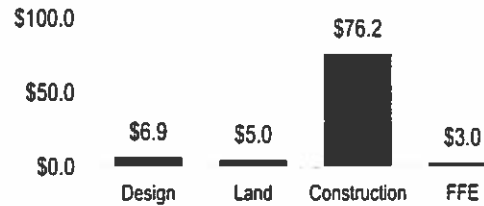
Parks, Recreation, and Culture

Hal and Berni Hanson Regional Park

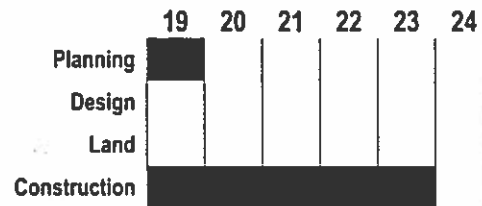
Details

Project Number: C00089
Election District: Blue Ridge and Dulles
Square Feet: n/a
Location: Evergreen Mills Road
Estimated Completion Year: FY 2023
Referendum: n/a

Phase Costs in Millions



Project Phase Timeline by FY



Background

This project funds the development of the Hal and Berni Hanson Regional Park. In addition to the renovation of the Hanson House, funding includes the construction of active and passive recreational amenities, including up to 17 athletic fields, recreational trails, park offices, a nature center, activity lodge, and picnic pavilions. It also includes maintenance shops, a sprayground, tennis courts, a skate park, playgrounds, a championship plaza, restroom concession facilities, parking and associated infrastructure.

The Loudoun County Board of Supervisors approved the acquisition of the 257-acre parcel from the Hanson Family Partnership for a Regional Park in fall 2008. The acquisition was the culmination of negotiations with the Hanson family, Dominion Power, and the National Park Service as part of a United States Department of the Interior program. The federal program permitted the County to sell a 5.03-acre park parcel to Dominion Power in exchange for a new park parcel of greater or equal value. The County used the funds from this sale of land to purchase the Hanson Family parcel.

Funding in FY 2019 was appropriated for additional site costs associated with this proffered site.

Capital (\$ in 1000s)	Prior						6 Year Total	Future FYs	Project Total
	Alloc.	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023			
Professional Services	6,940	-	-	-	-	-	-	-	6,940
Land	5,000	-	-	-	-	-	-	-	5,000
Construction	61,425	14,800	-	-	-	-	14,800	-	76,225
Furniture, Fixtures & Equip	3,000	-	-	-	-	-	-	-	3,000
Other	-	-	-	-	-	-	-	-	-
Total Cost	76,365	14,800	-	-	-	-	14,800	-	91,165
Local Tax Funding	90	-	-	-	-	-	-	-	90
Fund Balance	-	-	-	-	-	-	-	-	-
General Obligation Bonds	28,595	-	-	-	-	-	-	-	28,595
Lease Revenue Financing	-	-	-	-	-	-	-	-	-
Proffers (Cash)	42,680	14,800	-	-	-	-	14,800	-	57,480
Proceeds from Land Sale	5,000	-	-	-	-	-	-	-	5,000
Total Financing	76,365	14,800	-	-	-	-	14,800	-	91,165

Operating Impact (\$ in 1000s)	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Total
FTE	-	-	-	2.00	18.62	-	20.62
Personnel	-	-	-	161	1,167	1,202	2,531
O & M	-	-	-	778	1,258	1,271	3,307
Debt Service	-	-	-	1,362	2,468	3,156	6,986
Revenues	-	-	-	(150)	(152)	(153)	(455)
Total Impact	-	-	-	2,151	4,742	5,477	12,370